



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Municipio de Singuilucan HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

07/ago./2025
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$32,711,016.59	\$510,000.00	\$33,221,016.59	\$18,902,389.09	\$14,318,627.50	\$18,902,389.09	\$0.00	\$14,318,627.50	\$18,902,389.09	\$18,902,389.09	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$27,365,453.40	\$500,000.00	\$27,865,453.40	\$17,072,124.56	\$10,793,328.84	\$17,072,124.56	\$0.00	\$10,793,328.84	\$17,072,124.56	\$17,072,124.56	\$0.00
111000	Dietas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,748,911.61	\$251,088.39	\$1,748,911.61	\$0.00	\$251,088.39	\$1,748,911.61	\$1,748,911.61	\$0.00
111001	Dietas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,748,911.61	\$251,088.39	\$1,748,911.61	\$0.00	\$251,088.39	\$1,748,911.61	\$1,748,911.61	\$0.00
113000	Sueldos base al personal permanente	\$25,365,453.40	\$500,000.00	\$25,865,453.40	\$15,323,212.95	\$10,542,240.45	\$15,323,212.95	\$0.00	\$10,542,240.45	\$15,323,212.95	\$15,323,212.95	\$0.00
113001	Sueldos	\$25,365,453.40	\$500,000.00	\$25,865,453.40	\$15,323,212.95	\$10,542,240.45	\$15,323,212.95	\$0.00	\$10,542,240.45	\$15,323,212.95	\$15,323,212.95	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,958,834.76	\$10,000.00	\$1,968,834.76	\$289,300.00	\$1,679,534.76	\$289,300.00	\$0.00	\$1,679,534.76	\$289,300.00	\$289,300.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,055,834.76	\$0.00	\$1,055,834.76	\$0.00	\$1,055,834.76	\$0.00	\$0.00	\$1,055,834.76	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,055,834.76	\$0.00	\$1,055,834.76	\$0.00	\$1,055,834.76	\$0.00	\$0.00	\$1,055,834.76	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$903,000.00	\$10,000.00	\$913,000.00	\$289,300.00	\$623,700.00	\$289,300.00	\$0.00	\$623,700.00	\$289,300.00	\$289,300.00	\$0.00
134001	Compensaciones	\$903,000.00	\$10,000.00	\$913,000.00	\$289,300.00	\$623,700.00	\$289,300.00	\$0.00	\$623,700.00	\$289,300.00	\$289,300.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$3,386,728.43	\$0.00	\$3,386,728.43	\$1,540,964.53	\$1,845,763.90	\$1,540,964.53	\$0.00	\$1,845,763.90	\$1,540,964.53	\$1,540,964.53	\$0.00
152000	Indemnizaciones	\$3,386,728.43	\$0.00	\$3,386,728.43	\$1,540,964.53	\$1,845,763.90	\$1,540,964.53	\$0.00	\$1,845,763.90	\$1,540,964.53	\$1,540,964.53	\$0.00
152001	Indemnizaciones	\$3,386,728.43	\$0.00	\$3,386,728.43	\$1,540,964.53	\$1,845,763.90	\$1,540,964.53	\$0.00	\$1,845,763.90	\$1,540,964.53	\$1,540,964.53	\$0.00
200000	MATERIALES Y SUMINISTROS	\$18,679,000.64	\$336,186.58	\$19,015,187.22	\$8,157,595.60	\$10,857,591.62	\$8,157,595.60	\$0.00	\$10,857,591.62	\$8,157,595.60	\$8,157,595.60	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,616,082.00	\$0.00	\$4,616,082.00	\$1,398,155.03	\$3,217,926.97	\$1,398,155.03	\$0.00	\$3,217,926.97	\$1,398,155.03	\$1,398,155.03	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,010,082.00	\$0.00	\$3,010,082.00	\$703,126.96	\$2,306,955.04	\$703,126.96	\$0.00	\$2,306,955.04	\$703,126.96	\$703,126.96	\$0.00
211001	Papeleria y articulos de escritorio	\$2,705,553.00	\$0.00	\$2,705,553.00	\$614,727.77	\$2,090,825.23	\$614,727.77	\$0.00	\$2,090,825.23	\$614,727.77	\$614,727.77	\$0.00
211002	Gastos de Oficina	\$304,529.00	\$0.00	\$304,529.00	\$88,399.19	\$216,129.81	\$88,399.19	\$0.00	\$216,129.81	\$88,399.19	\$88,399.19	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$516,000.00	\$0.00	\$516,000.00	\$377,421.85	\$138,578.15	\$377,421.85	\$0.00	\$138,578.15	\$377,421.85	\$377,421.85	\$0.00
212001	Materiales y Útiles de Impresión	\$516,000.00	\$0.00	\$516,000.00	\$377,421.85	\$138,578.15	\$377,421.85	\$0.00	\$138,578.15	\$377,421.85	\$377,421.85	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$450,000.00	\$0.00	\$450,000.00	\$152,142.80	\$297,857.20	\$152,142.80	\$0.00	\$297,857.20	\$152,142.80	\$152,142.80	\$0.00
214001	Material para Bienes Informáticos	\$450,000.00	\$0.00	\$450,000.00	\$152,142.80	\$297,857.20	\$152,142.80	\$0.00	\$297,857.20	\$152,142.80	\$152,142.80	\$0.00
216000	Material de limpieza	\$520,000.00	\$0.00	\$520,000.00	\$137,623.42	\$382,376.58	\$137,623.42	\$0.00	\$382,376.58	\$137,623.42	\$137,623.42	\$0.00
216001	Material de Limpieza	\$520,000.00	\$0.00	\$520,000.00	\$137,623.42	\$382,376.58	\$137,623.42	\$0.00	\$382,376.58	\$137,623.42	\$137,623.42	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$120,000.00	\$0.00	\$120,000.00	\$27,840.00	\$92,160.00	\$27,840.00	\$0.00	\$92,160.00	\$27,840.00	\$27,840.00	\$0.00
218001	Identificación en trámites oficiales y servicios a la poblac	\$100,000.00	\$0.00	\$100,000.00	\$27,840.00	\$72,160.00	\$27,840.00	\$0.00	\$72,160.00	\$27,840.00	\$27,840.00	\$0.00
218002	Materiales para el registro e identificación de bienes y per	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,103,000.00	\$0.00	\$1,103,000.00	\$581,619.38	\$521,380.62	\$581,619.38	\$0.00	\$521,380.62	\$581,619.38	\$581,619.38	\$0.00
221000	Productos alimenticios para personas	\$1,003,000.00	\$0.00	\$1,003,000.00	\$521,277.09	\$481,722.91	\$521,277.09	\$0.00	\$481,722.91	\$521,277.09	\$521,277.09	\$0.00
221001	Alimentación de Personas	\$350,000.00	\$0.00	\$350,000.00	\$219,102.63	\$130,897.37	\$219,102.63	\$0.00	\$130,897.37	\$219,102.63	\$219,102.63	\$0.00
221003	Bienes de consumo	\$653,000.00	\$0.00	\$653,000.00	\$302,174.46	\$350,825.54	\$302,174.46	\$0.00	\$350,825.54	\$302,174.46	\$302,174.46	\$0.00
223000	Utensilios para el servicio de alimentación	\$100,000.00	\$0.00	\$100,000.00	\$60,342.29	\$39,657.71	\$60,342.29	\$0.00	\$39,657.71	\$60,342.29	\$60,342.29	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$100,000.00	\$0.00	\$100,000.00	\$60,342.29	\$39,657.71	\$60,342.29	\$0.00	\$39,657.71	\$60,342.29	\$60,342.29	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,590,000.00	\$0.00	\$2,590,000.00	\$1,756,765.65	\$833,234.35	\$1,756,765.65	\$0.00	\$833,234.35	\$1,756,765.65	\$1,756,765.65	\$0.00



Municipio de Singuilucan
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago./2025
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$580,434.06	\$419,565.94	\$580,434.06	\$0.00	\$419,565.94	\$580,434.06	\$580,434.06	\$0.00
246001	Material Eléctrico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$580,434.06	\$419,565.94	\$580,434.06	\$0.00	\$419,565.94	\$580,434.06	\$580,434.06	\$0.00
248000	Materiales complementarios	\$190,000.00	\$0.00	\$190,000.00	\$39,111.65	\$150,888.35	\$39,111.65	\$0.00	\$150,888.35	\$39,111.65	\$39,111.65	\$0.00
248001	Materiales complementarios	\$190,000.00	\$0.00	\$190,000.00	\$39,111.65	\$150,888.35	\$39,111.65	\$0.00	\$150,888.35	\$39,111.65	\$39,111.65	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,137,219.94	\$262,780.06	\$1,137,219.94	\$0.00	\$262,780.06	\$1,137,219.94	\$1,137,219.94	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,137,219.94	\$262,780.06	\$1,137,219.94	\$0.00	\$262,780.06	\$1,137,219.94	\$1,137,219.94	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$450,000.00	\$20,540.55	\$470,540.55	\$215,974.47	\$254,566.08	\$215,974.47	\$0.00	\$254,566.08	\$215,974.47	\$215,974.47	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$12,834.00	\$12,166.00	\$12,834.00	\$0.00	\$12,166.00	\$12,834.00	\$12,834.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$25,000.00	\$0.00	\$25,000.00	\$12,834.00	\$12,166.00	\$12,834.00	\$0.00	\$12,166.00	\$12,834.00	\$12,834.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$183.25	\$4,816.75	\$183.25	\$0.00	\$4,816.75	\$183.25	\$183.25	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$183.25	\$4,816.75	\$183.25	\$0.00	\$4,816.75	\$183.25	\$183.25	\$0.00
254000	Materiales, accesorios y suministros médicos	\$410,000.00	\$17,580.00	\$427,580.00	\$193,745.51	\$233,834.49	\$193,745.51	\$0.00	\$233,834.49	\$193,745.51	\$193,745.51	\$0.00
254001	Materiales y Suministros Médicos	\$410,000.00	\$17,580.00	\$427,580.00	\$193,745.51	\$233,834.49	\$193,745.51	\$0.00	\$233,834.49	\$193,745.51	\$193,745.51	\$0.00
259000	Otros productos químicos	\$10,000.00	\$2,960.55	\$12,960.55	\$9,211.71	\$3,748.84	\$9,211.71	\$0.00	\$3,748.84	\$9,211.71	\$9,211.71	\$0.00
259001	Otros productos químicos	\$10,000.00	\$2,960.55	\$12,960.55	\$9,211.71	\$3,748.84	\$9,211.71	\$0.00	\$3,748.84	\$9,211.71	\$9,211.71	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,754,390.84	\$0.00	\$4,754,390.84	\$2,899,066.97	\$1,855,323.87	\$2,899,066.97	\$0.00	\$1,855,323.87	\$2,899,066.97	\$2,899,066.97	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,754,390.84	\$0.00	\$4,754,390.84	\$2,899,066.97	\$1,855,323.87	\$2,899,066.97	\$0.00	\$1,855,323.87	\$2,899,066.97	\$2,899,066.97	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$4,754,390.84	\$0.00	\$4,754,390.84	\$2,899,066.97	\$1,855,323.87	\$2,899,066.97	\$0.00	\$1,855,323.87	\$2,899,066.97	\$2,899,066.97	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de seguridad	\$1,335,542.04	\$145,646.03	\$1,481,188.07	\$340,117.67	\$1,141,070.40	\$340,117.67	\$0.00	\$1,141,070.40	\$340,117.67	\$340,117.67	\$0.00
271000	Vestuario y uniformes	\$1,285,542.04	\$0.00	\$1,285,542.04	\$313,352.99	\$972,189.05	\$313,352.99	\$0.00	\$972,189.05	\$313,352.99	\$313,352.99	\$0.00
271001	Vestuario, Uniformes	\$1,285,542.04	\$0.00	\$1,285,542.04	\$313,352.99	\$972,189.05	\$313,352.99	\$0.00	\$972,189.05	\$313,352.99	\$313,352.99	\$0.00
272000	Prendas de seguridad y protección personal	\$50,000.00	\$145,646.03	\$195,646.03	\$26,764.68	\$168,881.35	\$26,764.68	\$0.00	\$168,881.35	\$26,764.68	\$26,764.68	\$0.00
272001	Prendas de Protección	\$50,000.00	\$145,646.03	\$195,646.03	\$26,764.68	\$168,881.35	\$26,764.68	\$0.00	\$168,881.35	\$26,764.68	\$26,764.68	\$0.00
280000	Materiales y suministros para seguridad	\$208,800.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$20,000.00	\$20,000.00	\$3,482.00	\$16,518.00	\$3,482.00	\$0.00	\$16,518.00	\$3,482.00	\$3,482.00	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$20,000.00	\$20,000.00	\$3,482.00	\$16,518.00	\$3,482.00	\$0.00	\$16,518.00	\$3,482.00	\$3,482.00	\$0.00
283000	Prendas de protección para seguridad pública y nacional	\$208,800.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
283001	Prendas de protección para seguridad pública	\$208,800.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$3,621,185.76	\$150,000.00	\$3,771,185.76	\$753,614.43	\$3,017,571.33	\$753,614.43	\$0.00	\$3,017,571.33	\$753,614.43	\$753,614.43	\$0.00
291000	Herramientas menores	\$1,500,000.00	\$0.00	\$1,500,000.00	\$467,609.21	\$1,032,390.79	\$467,609.21	\$0.00	\$1,032,390.79	\$467,609.21	\$467,609.21	\$0.00
291001	Herramientas Menores	\$1,500,000.00	\$0.00	\$1,500,000.00	\$467,609.21	\$1,032,390.79	\$467,609.21	\$0.00	\$1,032,390.79	\$467,609.21	\$467,609.21	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$2,106,823.72	\$0.00	\$2,106,823.72	\$231,493.22	\$1,875,330.50	\$231,493.22	\$0.00	\$1,875,330.50	\$231,493.22	\$231,493.22	\$0.00
296001	Refacciones, neumáticos y camaras	\$2,106,823.72	\$0.00	\$2,106,823.72	\$231,493.22	\$1,875,330.50	\$231,493.22	\$0.00	\$1,875,330.50	\$231,493.22	\$231,493.22	\$0.00
297000	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$150,000.00	\$150,000.00	\$45,000.00	\$105,000.00	\$45,000.00	\$0.00	\$105,000.00	\$45,000.00	\$45,000.00	\$0.00
297001	Refacciones y accesorios menores de equipo de defensa	\$0.00	\$150,000.00	\$150,000.00	\$45,000.00	\$105,000.00	\$45,000.00	\$0.00	\$105,000.00	\$45,000.00	\$45,000.00	\$0.00



Municipio de Singuilucan
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago./2025
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,850.04	\$0.00	\$4,850.04	\$0.00	\$4,850.04	\$0.00	\$0.00	\$4,850.04	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,850.04	\$0.00	\$4,850.04	\$0.00	\$4,850.04	\$0.00	\$0.00	\$4,850.04	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$9,512.00	\$0.00	\$9,512.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$9,512.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$9,512.00	\$0.00	\$9,512.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$9,512.00	\$0.00
300000	SERVICIOS GENERALES	\$29,978,990.17	\$10,000.00	\$29,988,990.17	\$10,990,558.06	\$18,998,432.11	\$10,990,558.06	\$0.00	\$18,998,432.11	\$10,990,558.06	\$10,990,558.06	\$0.00
310000	Servicios básicos	\$3,903,794.00	\$0.00	\$3,903,794.00	\$1,692,476.81	\$2,211,317.19	\$1,692,476.81	\$0.00	\$2,211,317.19	\$1,692,476.81	\$1,692,476.81	\$0.00
311000	Energía eléctrica	\$3,382,000.00	\$0.00	\$3,382,000.00	\$1,486,543.34	\$1,895,456.66	\$1,486,543.34	\$0.00	\$1,895,456.66	\$1,486,543.34	\$1,486,543.34	\$0.00
311001	Servicio de Energía Eléctrica	\$3,382,000.00	\$0.00	\$3,382,000.00	\$1,486,543.34	\$1,895,456.66	\$1,486,543.34	\$0.00	\$1,895,456.66	\$1,486,543.34	\$1,486,543.34	\$0.00
312000	Gas	\$330,000.00	\$0.00	\$330,000.00	\$113,409.46	\$216,590.54	\$113,409.46	\$0.00	\$216,590.54	\$113,409.46	\$113,409.46	\$0.00
312001	Gas	\$330,000.00	\$0.00	\$330,000.00	\$113,409.46	\$216,590.54	\$113,409.46	\$0.00	\$216,590.54	\$113,409.46	\$113,409.46	\$0.00
313000	Agua	\$21,794.00	\$0.00	\$21,794.00	\$6,196.01	\$15,597.99	\$6,196.01	\$0.00	\$15,597.99	\$6,196.01	\$6,196.01	\$0.00
313001	Servicio de Agua	\$21,794.00	\$0.00	\$21,794.00	\$6,196.01	\$15,597.99	\$6,196.01	\$0.00	\$15,597.99	\$6,196.01	\$6,196.01	\$0.00
314000	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$16,971.00	\$3,029.00	\$16,971.00	\$0.00	\$3,029.00	\$16,971.00	\$16,971.00	\$0.00
314001	Servicio Telefónico Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$16,971.00	\$3,029.00	\$16,971.00	\$0.00	\$3,029.00	\$16,971.00	\$16,971.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$150,000.00	\$0.00	\$150,000.00	\$69,357.00	\$80,643.00	\$69,357.00	\$0.00	\$80,643.00	\$69,357.00	\$69,357.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$150,000.00	\$0.00	\$150,000.00	\$69,357.00	\$80,643.00	\$69,357.00	\$0.00	\$80,643.00	\$69,357.00	\$69,357.00	\$0.00
320000	Servicios de arrendamiento	\$4,747,840.00	\$0.00	\$4,747,840.00	\$2,698,790.60	\$2,049,049.40	\$2,698,790.60	\$0.00	\$2,049,049.40	\$2,698,790.60	\$2,698,790.60	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$70,000.00	\$0.00	\$70,000.00	\$23,092.11	\$46,907.89	\$23,092.11	\$0.00	\$46,907.89	\$23,092.11	\$23,092.11	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$19,075.86	\$924.14	\$19,075.86	\$0.00	\$924.14	\$19,075.86	\$19,075.86	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$50,000.00	\$0.00	\$50,000.00	\$4,016.25	\$45,983.75	\$4,016.25	\$0.00	\$45,983.75	\$4,016.25	\$4,016.25	\$0.00
325000	Arrendamiento de equipo de transporte	\$627,840.00	\$0.00	\$627,840.00	\$102,080.00	\$525,760.00	\$102,080.00	\$0.00	\$525,760.00	\$102,080.00	\$102,080.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$627,840.00	\$0.00	\$627,840.00	\$102,080.00	\$525,760.00	\$102,080.00	\$0.00	\$525,760.00	\$102,080.00	\$102,080.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$3,900,000.00	\$0.00	\$3,900,000.00	\$2,538,038.41	\$1,361,961.59	\$2,538,038.41	\$0.00	\$1,361,961.59	\$2,538,038.41	\$2,538,038.41	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$3,900,000.00	\$0.00	\$3,900,000.00	\$2,538,038.41	\$1,361,961.59	\$2,538,038.41	\$0.00	\$1,361,961.59	\$2,538,038.41	\$2,538,038.41	\$0.00
329000	Otros arrendamientos	\$150,000.00	\$0.00	\$150,000.00	\$35,580.08	\$114,419.92	\$35,580.08	\$0.00	\$114,419.92	\$35,580.08	\$35,580.08	\$0.00
329001	Otros arrendamientos	\$150,000.00	\$0.00	\$150,000.00	\$35,580.08	\$114,419.92	\$35,580.08	\$0.00	\$114,419.92	\$35,580.08	\$35,580.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$858,111.96	\$0.00	\$858,111.96	\$303,653.66	\$554,458.30	\$303,653.66	\$0.00	\$554,458.30	\$303,653.66	\$303,653.66	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	\$0.00	\$300,000.00	\$45,816.66	\$254,183.34	\$45,816.66	\$0.00	\$254,183.34	\$45,816.66	\$45,816.66	\$0.00
331001	Servicios legales	\$50,000.00	\$0.00	\$50,000.00	\$5,000.00	\$45,000.00	\$5,000.00	\$0.00	\$45,000.00	\$5,000.00	\$5,000.00	\$0.00
331003	Servicios de Consultoría	\$250,000.00	\$0.00	\$250,000.00	\$40,816.66	\$209,183.34	\$40,816.66	\$0.00	\$209,183.34	\$40,816.66	\$40,816.66	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$346,400.00	\$0.00	\$346,400.00	\$248,325.00	\$98,075.00	\$248,325.00	\$0.00	\$98,075.00	\$248,325.00	\$248,325.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$346,400.00	\$0.00	\$346,400.00	\$248,325.00	\$98,075.00	\$248,325.00	\$0.00	\$98,075.00	\$248,325.00	\$248,325.00	\$0.00
334000	Servicios de capacitación	\$202,552.00	\$0.00	\$202,552.00	\$2,552.00	\$200,000.00	\$2,552.00	\$0.00	\$200,000.00	\$2,552.00	\$2,552.00	\$0.00
334001	Capacitación	\$202,552.00	\$0.00	\$202,552.00	\$2,552.00	\$200,000.00	\$2,552.00	\$0.00	\$200,000.00	\$2,552.00	\$2,552.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$9,159.96	\$0.00	\$9,159.96	\$6,960.00	\$2,199.96	\$6,960.00	\$0.00	\$2,199.96	\$6,960.00	\$6,960.00	\$0.00



Municipio de Singuilucan
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago./2025
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339002	Evaluación a Cuerpos de Seguridad	\$2,199.96	\$0.00	\$2,199.96	\$0.00	\$2,199.96	\$0.00	\$0.00	\$2,199.96	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$25,100.00	\$0.00	\$25,100.00	\$6,212.92	\$18,887.08	\$6,212.92	\$0.00	\$18,887.08	\$6,212.92	\$6,212.92	\$0.00
341000	Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
347000	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$4,256.00	\$5,744.00	\$4,256.00	\$0.00	\$5,744.00	\$4,256.00	\$4,256.00	\$0.00
347001	Fletes y Maniobras	\$10,000.00	\$0.00	\$10,000.00	\$4,256.00	\$5,744.00	\$4,256.00	\$0.00	\$5,744.00	\$4,256.00	\$4,256.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$5,100.00	\$0.00	\$5,100.00	\$1,434.92	\$3,665.08	\$1,434.92	\$0.00	\$3,665.08	\$1,434.92	\$1,434.92	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$5,100.00	\$0.00	\$5,100.00	\$1,434.92	\$3,665.08	\$1,434.92	\$0.00	\$3,665.08	\$1,434.92	\$1,434.92	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$6,834,367.21	\$10,000.00	\$6,844,367.21	\$2,706,769.37	\$4,137,597.84	\$2,706,769.37	\$0.00	\$4,137,597.84	\$2,706,769.37	\$2,706,769.37	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$3,048,460.00	\$0.00	\$3,048,460.00	\$1,311,258.35	\$1,737,201.65	\$1,311,258.35	\$0.00	\$1,737,201.65	\$1,311,258.35	\$1,311,258.35	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$3,048,460.00	\$0.00	\$3,048,460.00	\$1,311,258.35	\$1,737,201.65	\$1,311,258.35	\$0.00	\$1,737,201.65	\$1,311,258.35	\$1,311,258.35	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$312,989.57	\$0.00	\$312,989.57	\$87,040.87	\$225,948.70	\$87,040.87	\$0.00	\$225,948.70	\$87,040.87	\$87,040.87	\$0.00
353001	Mantenimiento de bienes informáticos	\$312,989.57	\$0.00	\$312,989.57	\$87,040.87	\$225,948.70	\$87,040.87	\$0.00	\$225,948.70	\$87,040.87	\$87,040.87	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$1,685,179.64	\$0.00	\$1,685,179.64	\$819,009.14	\$866,170.50	\$819,009.14	\$0.00	\$866,170.50	\$819,009.14	\$819,009.14	\$0.00
355001	Mantenimiento de Vehículos	\$1,685,179.64	\$0.00	\$1,685,179.64	\$819,009.14	\$866,170.50	\$819,009.14	\$0.00	\$866,170.50	\$819,009.14	\$819,009.14	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$10,000.00	\$10,000.00	\$1,790.00	\$8,210.00	\$1,790.00	\$0.00	\$8,210.00	\$1,790.00	\$1,790.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$10,000.00	\$10,000.00	\$1,790.00	\$8,210.00	\$1,790.00	\$0.00	\$8,210.00	\$1,790.00	\$1,790.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$326,000.00	\$0.00	\$326,000.00	\$169,840.00	\$156,160.00	\$169,840.00	\$0.00	\$156,160.00	\$169,840.00	\$169,840.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$300,000.00	\$0.00	\$300,000.00	\$143,840.00	\$156,160.00	\$143,840.00	\$0.00	\$156,160.00	\$143,840.00	\$143,840.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,441,738.00	\$0.00	\$1,441,738.00	\$304,491.01	\$1,137,246.99	\$304,491.01	\$0.00	\$1,137,246.99	\$304,491.01	\$304,491.01	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,441,738.00	\$0.00	\$1,441,738.00	\$304,491.01	\$1,137,246.99	\$304,491.01	\$0.00	\$1,137,246.99	\$304,491.01	\$304,491.01	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$13,340.00	\$6,660.00	\$13,340.00	\$0.00	\$6,660.00	\$13,340.00	\$13,340.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$13,340.00	\$6,660.00	\$13,340.00	\$0.00	\$6,660.00	\$13,340.00	\$13,340.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,339,777.00	\$0.00	\$1,339,777.00	\$196,057.00	\$1,143,720.00	\$196,057.00	\$0.00	\$1,143,720.00	\$196,057.00	\$196,057.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,324,777.00	\$0.00	\$1,324,777.00	\$196,057.00	\$1,128,720.00	\$196,057.00	\$0.00	\$1,128,720.00	\$196,057.00	\$196,057.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$1,320,000.00	\$0.00	\$1,320,000.00	\$191,280.00	\$1,128,720.00	\$191,280.00	\$0.00	\$1,128,720.00	\$191,280.00	\$191,280.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$4,777.00	\$0.00	\$4,777.00	\$4,777.00	\$0.00	\$4,777.00	\$0.00	\$0.00	\$4,777.00	\$4,777.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$9,089.00	\$911.00	\$9,089.00	\$0.00	\$911.00	\$9,089.00	\$9,089.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$9,089.00	\$911.00	\$9,089.00	\$0.00	\$911.00	\$9,089.00	\$9,089.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$9,089.00	\$911.00	\$9,089.00	\$0.00	\$911.00	\$9,089.00	\$9,089.00	\$0.00
380000	Servicios oficiales	\$12,140,000.00	\$0.00	\$12,140,000.00	\$3,360,217.70	\$8,779,782.30	\$3,360,217.70	\$0.00	\$8,779,782.30	\$3,360,217.70	\$3,360,217.70	\$0.00



Municipio de Singuilucan
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago./2025
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$4,340,000.00	\$0.00	\$4,340,000.00	\$578,169.78	\$3,761,830.22	\$578,169.78	\$0.00	\$3,761,830.22	\$578,169.78	\$578,169.78	\$0.00
381001	Gastos de Ceremonial	\$4,340,000.00	\$0.00	\$4,340,000.00	\$578,169.78	\$3,761,830.22	\$578,169.78	\$0.00	\$3,761,830.22	\$578,169.78	\$578,169.78	\$0.00
382000	Gastos de orden social y cultural	\$7,800,000.00	\$0.00	\$7,800,000.00	\$2,782,047.92	\$5,017,952.08	\$2,782,047.92	\$0.00	\$5,017,952.08	\$2,782,047.92	\$2,782,047.92	\$0.00
382001	Gastos de orden social	\$7,800,000.00	\$0.00	\$7,800,000.00	\$2,782,047.92	\$5,017,952.08	\$2,782,047.92	\$0.00	\$5,017,952.08	\$2,782,047.92	\$2,782,047.92	\$0.00
390000	Otros servicios generales	\$120,000.00	\$0.00	\$120,000.00	\$17,291.00	\$102,709.00	\$17,291.00	\$0.00	\$102,709.00	\$17,291.00	\$17,291.00	\$0.00
392000	Impuestos y derechos	\$120,000.00	\$0.00	\$120,000.00	\$17,291.00	\$102,709.00	\$17,291.00	\$0.00	\$102,709.00	\$17,291.00	\$17,291.00	\$0.00
392005	Pago de otros impuestos	\$70,000.00	\$0.00	\$70,000.00	\$6,516.00	\$63,484.00	\$6,516.00	\$0.00	\$63,484.00	\$6,516.00	\$6,516.00	\$0.00
392006	Pago de derechos	\$50,000.00	\$0.00	\$50,000.00	\$10,775.00	\$39,225.00	\$10,775.00	\$0.00	\$39,225.00	\$10,775.00	\$10,775.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,214,016.25	\$0.00	\$2,214,016.25	\$1,237,093.32	\$976,922.93	\$1,237,093.32	\$0.00	\$976,922.93	\$1,237,093.32	\$1,237,093.32	\$0.00
440000	Ayudas sociales	\$2,214,016.25	\$0.00	\$2,214,016.25	\$1,237,093.32	\$976,922.93	\$1,237,093.32	\$0.00	\$976,922.93	\$1,237,093.32	\$1,237,093.32	\$0.00
441000	Ayudas sociales a personas	\$1,879,016.25	\$0.00	\$1,879,016.25	\$1,212,453.32	\$666,562.93	\$1,212,453.32	\$0.00	\$666,562.93	\$1,212,453.32	\$1,212,453.32	\$0.00
441001	Ayudas sociales a personas	\$1,879,016.25	\$0.00	\$1,879,016.25	\$1,212,453.32	\$666,562.93	\$1,212,453.32	\$0.00	\$666,562.93	\$1,212,453.32	\$1,212,453.32	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$335,000.00	\$0.00	\$335,000.00	\$24,640.00	\$310,360.00	\$24,640.00	\$0.00	\$310,360.00	\$24,640.00	\$24,640.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$335,000.00	\$0.00	\$335,000.00	\$24,640.00	\$310,360.00	\$24,640.00	\$0.00	\$310,360.00	\$24,640.00	\$24,640.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,345,829.43	\$3,458.10	\$2,349,287.53	\$1,688,367.95	\$660,919.58	\$1,688,367.95	\$0.00	\$660,919.58	\$1,688,367.95	\$1,688,367.95	\$0.00
510000	Mobiliario y equipo de administración	\$750,000.00	\$0.00	\$750,000.00	\$519,941.81	\$230,058.19	\$519,941.81	\$0.00	\$230,058.19	\$519,941.81	\$519,941.81	\$0.00
511000	Muebles de oficina y estantería	\$250,000.00	\$0.00	\$250,000.00	\$167,343.74	\$82,656.26	\$167,343.74	\$0.00	\$82,656.26	\$167,343.74	\$167,343.74	\$0.00
511001	Muebles de oficina y estantería	\$250,000.00	\$0.00	\$250,000.00	\$167,343.74	\$82,656.26	\$167,343.74	\$0.00	\$82,656.26	\$167,343.74	\$167,343.74	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$352,598.07	\$147,401.93	\$352,598.07	\$0.00	\$147,401.93	\$352,598.07	\$352,598.07	\$0.00
515001	Bienes informáticos	\$500,000.00	\$0.00	\$500,000.00	\$352,598.07	\$147,401.93	\$352,598.07	\$0.00	\$147,401.93	\$352,598.07	\$352,598.07	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$102,400.00	\$0.00	\$102,400.00	\$98,884.00	\$3,516.00	\$98,884.00	\$0.00	\$3,516.00	\$98,884.00	\$98,884.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$11,484.00	\$3,516.00	\$11,484.00	\$0.00	\$3,516.00	\$11,484.00	\$11,484.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$15,000.00	\$11,484.00	\$3,516.00	\$11,484.00	\$0.00	\$3,516.00	\$11,484.00	\$11,484.00	\$0.00
523000	Cámaras fotográficas y de video	\$87,400.00	\$0.00	\$87,400.00	\$87,400.00	\$0.00	\$87,400.00	\$0.00	\$0.00	\$87,400.00	\$87,400.00	\$0.00
523001	Cámaras fotográficas y de video	\$87,400.00	\$0.00	\$87,400.00	\$87,400.00	\$0.00	\$87,400.00	\$0.00	\$0.00	\$87,400.00	\$87,400.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,000,000.00	\$0.00	\$1,000,000.00	\$723,840.00	\$276,160.00	\$723,840.00	\$0.00	\$276,160.00	\$723,840.00	\$723,840.00	\$0.00
541000	Vehiculos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$723,840.00	\$276,160.00	\$723,840.00	\$0.00	\$276,160.00	\$723,840.00	\$723,840.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$723,840.00	\$276,160.00	\$723,840.00	\$0.00	\$276,160.00	\$723,840.00	\$723,840.00	\$0.00
550000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$44,621.00	\$5,379.00	\$44,621.00	\$0.00	\$5,379.00	\$44,621.00	\$44,621.00	\$0.00
551000	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$44,621.00	\$5,379.00	\$44,621.00	\$0.00	\$5,379.00	\$44,621.00	\$44,621.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$50,000.00	\$0.00	\$50,000.00	\$44,621.00	\$5,379.00	\$44,621.00	\$0.00	\$5,379.00	\$44,621.00	\$44,621.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$422,940.35	\$3,458.10	\$426,398.45	\$280,592.06	\$145,806.39	\$280,592.06	\$0.00	\$145,806.39	\$280,592.06	\$280,592.06	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración	\$82,016.00	\$0.00	\$82,016.00	\$57,268.00	\$24,748.00	\$57,268.00	\$0.00	\$24,748.00	\$57,268.00	\$57,268.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refrigeración	\$82,016.00	\$0.00	\$82,016.00	\$57,268.00	\$24,748.00	\$57,268.00	\$0.00	\$24,748.00	\$57,268.00	\$57,268.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$265,000.00	\$3,458.10	\$268,458.10	\$160,648.11	\$107,809.99	\$160,648.11	\$0.00	\$107,809.99	\$160,648.11	\$160,648.11	\$0.00



Municipio de Singuilucan
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago./2025
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$265,000.00	\$3,458.10	\$268,458.10	\$160,648.11	\$107,809.99	\$160,648.11	\$0.00	\$107,809.99	\$160,648.11	\$160,648.11	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$10,924.35	\$0.00	\$10,924.35	\$10,224.35	\$700.00	\$10,224.35	\$0.00	\$700.00	\$10,224.35	\$10,224.35	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$10,924.35	\$0.00	\$10,924.35	\$10,224.35	\$700.00	\$10,224.35	\$0.00	\$700.00	\$10,224.35	\$10,224.35	\$0.00
567000	Herramientas y máquinas-herramienta	\$65,000.00	\$0.00	\$65,000.00	\$52,451.60	\$12,548.40	\$52,451.60	\$0.00	\$12,548.40	\$52,451.60	\$52,451.60	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$65,000.00	\$0.00	\$65,000.00	\$52,451.60	\$12,548.40	\$52,451.60	\$0.00	\$12,548.40	\$52,451.60	\$52,451.60	\$0.00
590000	Activos intangibles	\$20,489.08	\$0.00	\$20,489.08	\$20,489.08	\$0.00	\$20,489.08	\$0.00	\$0.00	\$20,489.08	\$20,489.08	\$0.00
591000	Software	\$20,489.08	\$0.00	\$20,489.08	\$20,489.08	\$0.00	\$20,489.08	\$0.00	\$0.00	\$20,489.08	\$20,489.08	\$0.00
591001	Software	\$20,489.08	\$0.00	\$20,489.08	\$20,489.08	\$0.00	\$20,489.08	\$0.00	\$0.00	\$20,489.08	\$20,489.08	\$0.00
600000	INVERSION PUBLICA	\$16,154,227.00	\$0.00	\$16,154,227.00	\$0.00	\$16,154,227.00	\$0.00	\$0.00	\$16,154,227.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$16,154,227.00	\$0.00	\$16,154,227.00	\$0.00	\$16,154,227.00	\$0.00	\$0.00	\$16,154,227.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$16,154,227.00	\$0.00	\$16,154,227.00	\$0.00	\$16,154,227.00	\$0.00	\$0.00	\$16,154,227.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$16,154,227.00	\$0.00	\$16,154,227.00	\$0.00	\$16,154,227.00	\$0.00	\$0.00	\$16,154,227.00	\$0.00	\$0.00	\$0.00
Total		\$102,083,080.08	\$859,644.68	\$102,942,724.76	\$40,976,004.02	\$61,966,720.74	\$40,976,004.02	\$0.00	\$61,966,720.74	\$40,976,004.02	\$40,976,004.02	\$0.00

MTRA. YAZMIN DAVILA LOPEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

L.C. GABRIEL CHAVEZ GONZALEZ
TESORERO MUNICIPAL

M.V.Z. DONATO DE JESUS RAMIREZ OLVERA
SINDICO PROCURADOR