

# Municipio de Singuilucan HIDALGO

## Estado Analítico Mensual de Ingresos Al 31/dic./2024

Fecha y hora de Impresión  
28/abr./2025  
12:02 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$3,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,912.00	\$0.00	\$0.00	\$3,912.00	\$0.00
11-01	IMPUESTO SOBRE JUEGOS PERMI	\$3,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,912.00	\$0.00	\$0.00	\$3,912.00	\$0.00
12	Impuestos sobre el patrimonio	\$5,545,513.66	\$2,990,611.61	\$797,093.69	\$327,389.48	\$205,712.29	\$120,036.18	\$137,650.98	\$155,754.80	\$214,663.87	\$40,362.37	\$46,315.75	-\$154,091.78	\$62,654.59	\$4,934,053.83	\$611,459.83
12-01	IMPUESTO PREDIAL	\$5,089,143.01	\$2,859,045.94	\$746,794.99	\$288,005.70	\$141,296.22	\$91,878.04	\$73,654.26	\$114,566.82	\$151,777.25	\$40,362.37	\$46,315.75	-\$168,599.48	-\$1,470.56	\$4,477,683.18	\$611,459.83
12-01-001	IMPUESTO PREDIAL URBANO	\$1,086,359.33	\$232,311.81	\$104,797.34	\$37,044.35	\$34,945.39	\$21,951.88	\$21,951.88	\$41,862.77	\$67,118.77	\$9,052.74	\$13,253.11	\$139,318.72	\$39,555.88	\$1,827,572.09	\$0.00
12-01-002	IMPUESTO PREDIAL RUSTICO	\$1,517,451.13	\$424,775.81	\$147,631.88	\$78,862.63	\$46,591.61	\$46,591.61	\$40,632.23	\$72,193.35	\$71,316.58	\$26,577.31	\$26,457.13	\$151,861.39	\$65,336.33	\$2,670,787.38	\$0.00
12-01-003	IMPUESTO PREDIAL EJIDAL	\$355,235.48	\$39,707.37	\$33,576.48	\$25,291.24	\$10,341.04	\$11,070.15	\$11,070.15	\$510.50	\$13,341.90	\$2,732.32	\$2,732.32	\$34,102.40	\$13,254.66	\$590,783.54	\$0.00
12-01-004	DESCUENTOS DEL IMPUESTO PF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$493,881.99	-\$119,617.43	-\$611,459.83	\$611,459.83
12-01-004-	DESCUENTO DEL IMPUESTO PF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,796.35	-\$42,926.18	-\$47,722.53	\$267,707.88
12-01-004-	DESCUENTO DEL IMPUESTO PF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$225,829.06	-\$69,330.55	-\$295,159.61	\$279,134.67
12-01-004-	DESCUENTO DEL IMPUESTO PF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$48,066.58	-\$17,360.70	-\$65,427.28	\$64,617.28
12-02	IMPUESTO SOBRE LA TRASLACION	\$468,370.65	\$31,565.67	\$50,298.70	\$41,383.78	\$64,414.07	\$28,158.14	\$63,996.72	\$41,188.18	\$62,886.82	\$0.00	\$0.00	\$14,507.70	\$54,025.15	\$468,370.65	\$0.00
17	Accesorios de Impuestos	\$707,555.14	\$65,963.80	\$43,953.43	\$16,968.08	\$15,115.73	\$6,691.94	\$5,796.07	\$6,948.67	\$16,952.13	\$0.00	\$0.00	\$429,023.92	\$88,854.78	\$707,555.14	\$0.00
17-01	Accesorios de Impuestos	\$707,555.14	\$65,963.80	\$43,953.43	\$16,968.08	\$15,115.73	\$6,691.94	\$5,796.07	\$6,948.67	\$16,952.13	\$0.00	\$0.00	\$429,023.92	\$88,854.78	\$707,555.14	\$0.00
17-01-01	Accesorios del Impuesto Predial Urb	\$28,368.51	\$18,458.58	\$7,296.35	\$7,296.35	\$4,866.50	\$4,299.20	\$813.21	\$6,948.67	\$8,080.06	\$0.00	\$0.00	\$195,902.53	\$38,130.61	\$322,058.13	\$0.00
17-01-02	Accesorios del Impuesto Predial Rúst	\$298,468.18	\$17,195.49	\$18,555.68	\$7,374.22	\$7,809.59	\$2,392.74	\$1,906.84	\$0.00	\$2,835.61	\$0.00	\$0.00	\$191,312.11	\$38,236.00	\$298,468.18	\$0.00
17-01-03	Accesorios del Impuesto Predial Ejid	\$87,000.83	\$10,419.80	\$6,136.17	\$2,297.49	\$2,339.64	\$0.00	\$3,074.22	\$0.00	\$6,036.46	\$0.00	\$0.00	\$41,809.28	\$12,488.17	\$87,000.83	\$0.00
18	Otros Impuestos	\$1,898,035.24	\$404,809.28	\$241,125.72	\$94,304.45	\$82,793.42	\$48,801.04	\$48,325.08	\$82,418.28	\$83,171.15	\$881.90	\$26,281.61	\$665,540.34	\$119,582.97	\$1,898,035.24	\$0.00
18-01	REZAGOS DE EJERCICIOS FISCAL	\$1,898,035.24	\$404,809.28	\$241,125.72	\$94,304.45	\$82,793.42	\$48,801.04	\$48,325.08	\$82,418.28	\$83,171.15	\$881.90	\$26,281.61	\$665,540.34	\$119,582.97	\$1,898,035.24	\$0.00
18-01-01	Rezagos del Impuesto Predial Urb	\$831,304.15	\$185,483.50	\$115,345.05	\$40,992.18	\$22,072.02	\$24,049.76	\$8,378.00	\$22,881.55	\$35,832.65	\$881.90	\$26,281.61	\$665,540.34	\$119,582.97	\$1,898,035.24	\$0.00
18-01-01-	Rezagos del Impuesto Predial Rúst	\$806,839.37	\$145,232.98	\$95,182.41	\$36,480.33	\$41,948.95	\$23,691.28	\$18,539.67	\$59,536.73	\$39,837.50	\$0.00	\$0.00	\$288,602.23	\$45,429.33	\$896,839.37	\$0.00
18-01-01-	Rezagos del Impuesto Predial Ejid	\$259,891.72	\$74,092.80	\$30,598.26	\$16,831.96	\$18,772.45	\$1,060.00	\$21,407.41	\$0.00	\$7,501.00	\$0.00	\$0.00	\$68,424.60	\$18,278.24	\$259,891.72	\$0.00
24	Otros Cuotas y Aportaciones para la s	\$207,897.00	\$19,670.00	\$33,077.00	\$14,640.00	\$13,000.00	\$34,900.00	\$29,348.00	\$30,200.00	\$1,882.00	\$0.00	\$0.00	\$28,660.00	\$2,520.00	\$207,897.00	\$0.00
24-01	CUOTAS CAIC	\$176,635.00	\$19,670.00	\$16,225.00	\$14,640.00	\$13,000.00	\$34,900.00	\$24,750.00	\$30,200.00	\$0.00	\$0.00	\$0.00	\$22,250.00	\$0.00	\$176,635.00	\$0.00
24-02	INSCRIPCIONES DE CAIC	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,150.00	\$0.00
24-03	TERAPIA FISICA UBR	\$9,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,410.00	\$0.00	\$9,112.00	\$0.00
24-04	CONSULTAS MEDICAS DE UBR	\$221,778.60	\$900.00	\$4,488.20	\$750.00	\$123,007.00	\$4,713.00	\$5,885.00	\$6,692.00	\$2,100.00	\$2,850.40	\$21,328.00	\$32,174.00	\$16,690.00	\$221,778.60	\$0.00
41	Derechos por uso de Rastro,	\$13,288.60	\$900.00	\$750.00	\$750.00	\$1,500.00	\$975.00	\$2,775.00	\$2,625.00	\$2,100.00	\$913.60	\$0.00	\$0.00	\$0.00	\$13,288.60	\$0.00
41-01	Derechos por servicio y uso	\$13,288.60	\$900.00	\$750.00	\$750.00	\$1,500.00	\$975.00	\$2,775.00	\$2,625.00	\$2,100.00	\$913.60	\$0.00	\$0.00	\$0.00	\$13,288.60	\$0.00
41-02	Derechos por registro y uso	\$13,288.60	\$900.00	\$750.00	\$750.00	\$1,500.00	\$975.00	\$2,775.00	\$2,625.00	\$2,100.00	\$913.60	\$0.00	\$0.00	\$0.00	\$13,288.60	\$0.00
41-03	Derechos por servicios de familia	\$13,288.60	\$900.00	\$750.00	\$750.00	\$1,500.00	\$975.00	\$2,775.00	\$2,625.00	\$2,100.00	\$913.60	\$0.00	\$0.00	\$0.00	\$13,288.60	\$0.00
41-04	Derechos por servicios de familia	\$13,288.60	\$900.00	\$750.00	\$750.00	\$1,500.00	\$975.00	\$2,775.00	\$2,625.00	\$2,100.00	\$913.60	\$0.00	\$0.00	\$0.00	\$13,288.60	\$0.00
41-05	Derechos por expedición y re	\$13,288.60	\$900.00	\$750.00	\$750.00	\$1,500.00	\$975.00	\$2,775.00	\$2,625.00	\$2,100.00	\$913.60	\$0.00	\$0.00	\$0.00	\$13,288.60	\$0.00
41-07	Derechos por expedición y re	\$13,288.60	\$900.00	\$750.00	\$750.00	\$1,500.00	\$975.00	\$2,775.00	\$2,625.00	\$2,100.00	\$913.60	\$0.00	\$0.00	\$0.00	\$13,288.60	\$0.00



**Municipio de Singuilucan  
HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
Al 31/dic./2024

Fecha y 28/abr./2025  
hora de Impresión 12:02 p. m.

Rubro de Ingreso	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
<b>Presupuesto Vigente</b>													
41-08 DERECHOS POR LICENCIA O PERI	\$0.00	\$0.00	\$0.00	\$66,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,950.00
41-09 DERECHOS POR ALINEAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$762.00	\$1,016.00
41-11 DERECHOS POR LICENCIA PARA C	\$0.00	\$900.00	\$0.00	\$53,217.50	\$3,738.00	\$3,110.00	\$2,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,032.50
41-13 DERECHOS POR SUPERVISCION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$168.00	\$336.00
51 Productos	\$14,705.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,865.20	\$19,570.40
51-01 Productos	\$14,705.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,865.20	\$19,570.40
51-01-01 ARRENDAMIENTO DE BIENES MI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.20	\$1,585.20
51-01-01 USOS DE PLAZAS Y PISOS EN LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.20	\$1,585.20
51-01-01- ARRENDAMIENTO DE TERRENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.20	\$1,585.20
51-01-03 ASISTENCIA SOCIAL	\$13,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,280.00	\$16,400.00
61 Aprovechamientos	\$7,564.96	\$0.00	\$2.07	\$0.00	\$1.01	\$0.00	\$1.02	\$0.86	\$4,560.00	\$800.00	\$2,200.00	\$0.00	\$17,564.96
61-02 Multas	\$7,564.96	\$0.00	\$2.07	\$0.00	\$1.01	\$0.00	\$1.02	\$0.86	\$4,560.00	\$800.00	\$2,200.00	\$0.00	\$17,564.96
61-02-01 MULTAS ADMINISTRATIVAS	\$7,564.96	\$0.00	\$2.07	\$0.00	\$1.01	\$0.00	\$1.02	\$0.86	\$4,560.00	\$800.00	\$2,200.00	\$0.00	\$17,564.96
79 Otros Ingresos	\$48.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.28
79-01 Otros Ingresos, Intereses Ganados	\$48.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.28
79-01-02 RENDIMIENTOS IEPS GASOLINA	\$48.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.28
81 Participaciones	\$65,887,709.11	\$5,734,832.59	\$7,282,559.04	\$4,452,766.19	\$7,716,101.76	\$6,328,912.57	\$5,454,575.65	\$5,334,252.63	\$4,898,611.20	\$4,103,856.27	\$3,976,213.42	\$5,227,417.58	\$65,887,709.11
81-01 FONDO GENERAL DE PARTICIPACI	\$47,587,992.30	\$4,288,643.86	\$5,497,621.84	\$3,148,593.17	\$5,997,714.38	\$4,588,682.56	\$3,612,978.77	\$3,849,309.83	\$3,486,050.92	\$3,157,778.61	\$2,453,473.35	\$3,574,897.06	\$47,587,992.30
81-02 FONDO DE FOMENTO MUNICIPAL	\$14,774,376.30	\$1,265,534.62	\$1,436,254.79	\$1,079,413.24	\$1,241,183.20	\$1,357,122.31	\$1,181,468.27	\$1,222,662.26	\$1,173,775.26	\$801,092.09	\$1,207,426.68	\$1,330,198.42	\$14,774,376.30
81-03 IMPUESTO ESPECIAL PRODUCCIO	\$809,313.93	\$48,477.38	\$118,662.59	\$51,476.04	\$46,785.47	\$114,341.16	\$59,054.74	\$90,996.10	\$60,203.30	\$68,659.94	\$64,746.98	\$61,905.34	\$809,313.93
81-04 IMPUESTO SOBRE AUTOMOVILES	\$611,718.00	\$64,896.07	\$57,170.88	\$54,780.94	\$46,993.21	\$47,600.47	\$51,810.91	\$39,777.80	\$55,651.17	\$43,718.65	\$45,045.72	\$63,131.19	\$611,718.00
81-05 COMPENSACION IMPUESTO SOBR	\$73,660.42	\$6,151.60	\$6,151.60	\$6,151.60	\$6,151.60	\$6,151.60	\$6,151.60	\$6,151.60	\$6,151.60	\$6,151.60	\$6,151.60	\$6,151.60	\$73,660.42
81-06 FISCALIZACION Y RECAUDACION	\$603,760.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,100.93	\$44,306.44	\$0.00	\$0.00	\$44,306.44	\$44,740.46	\$603,760.71
81-07 PARTICIPACIONES DE GASOLINA	\$742,141.07	\$58,922.89	\$61,794.64	\$57,590.81	\$68,579.89	\$70,575.19	\$67,195.78	\$80,075.11	\$59,262.85	\$12,978.10	\$87,367.53	\$88,125.29	\$742,141.07
81-10 FONDO DE ESTABILIZACION DE LC	\$487,128.80	\$0.00	\$43,125.01	\$40,548.36	\$49,771.71	\$47,675.39	\$48,336.73	\$44,098.80	\$49,336.89	\$9,475.58	\$63,618.74	\$65,470.28	\$487,128.80
81-12 ISR ENAGENACION DE BIENES MU	\$1,066.55	\$0.00	\$346.55	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.55
81-13 Aportaciones	\$186,349.03	\$2,207.17	\$61,430.94	\$44,222.03	\$22,878.34	\$62,447.42	\$1,757.92	\$6,274.89	\$8,172.21	\$4,001.70	\$4,072.38	\$2,756.72	\$186,349.03
82 Aportaciones	\$29,270,462.88	\$2,690,475.00	\$2,690,475.00	\$2,690,475.00	\$2,690,475.00	\$2,690,475.00	\$2,690,475.00	\$2,690,475.00	\$2,690,475.00	\$2,690,475.00	\$1,177,534.77	\$1,185,000.78	\$29,270,462.88
82-01 FONDO DE APORTACIONES PARA	\$15,197,899.30	\$1,518,225.00	\$1,518,225.00	\$1,518,225.00	\$1,518,225.00	\$1,518,225.00	\$1,518,225.00	\$1,518,225.00	\$1,518,225.00	\$1,518,225.00	\$4,151.68	\$11,502.59	\$15,197,899.30
82-02 FONDO DE APORTACIONES PARA	\$14,072,563.68	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	\$1,173,383.09	\$1,173,578.19	\$14,072,563.68
83 Convenios	\$1,377,035.70	\$44,306.44	\$281,296.44	\$44,306.44	\$59,036.38	\$0.00	\$200,000.00	\$0.00	\$44,306.44	\$44,306.44	\$0.00	\$0.00	\$1,377,035.70
83-03 FORIS 2018	\$1,177,035.70	\$44,306.44	\$281,296.44	\$44,306.44	\$59,036.38	\$0.00	\$200,000.00	\$0.00	\$44,306.44	\$44,306.44	\$0.00	\$0.00	\$1,177,035.70
83-05 TRANSVERSALIDAD DE GENERO	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
91 Transferencias y Asignaciones	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$30,000.00
91-01 DESAYUNOS ESCOLARES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$30,000.00

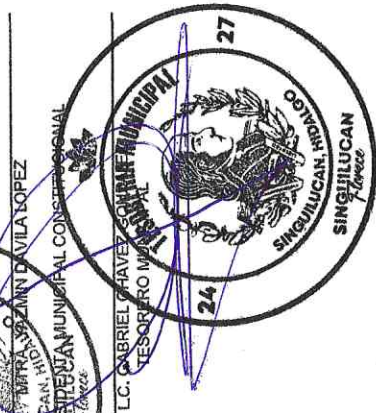
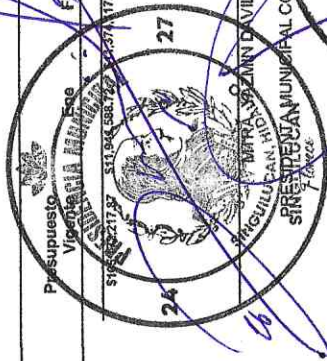


Usc: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Singuilucan**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2024**

Fecha y hora de Impresión: 28/abr./2025 12:02 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
Total	\$14,832,717.87	\$13,944,588.72	\$14,274,117.80	\$7,647,691.69	\$8,837,658.48	\$10,680,756.31	\$9,246,392.70	\$4,627,955.91	\$4,343,472.64	\$7,685,148.71	\$7,288,269.00	\$6,167,254.67	\$6,697,566.90	\$104,550,918.04	\$621,299.83



"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o resultados del Municipio de Singuilucan, Hgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"