

Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y 28/abr./2025
hora de Impresión 12:09 p. m.

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Comprometido	Devenagado	Comprometido o No Devenagado	Presupuesto Sin Devenagar	Ejercido	Pagado	Cuentas por Pagar
				Vigente	Comprometido							
100000	SERVICIOS PERSONALES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
132002	Gratificación Anual	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,154,729.08	\$947,182.63	\$2,101,911.71	\$2,101,911.71	\$0.00	\$2,101,911.71	\$0.00	\$0.00	\$2,101,911.71	\$2,101,911.71	\$0.00
210000	Materiales de administración, emisión de documentos	\$471,536.94	\$175,724.87	\$647,261.81	\$647,261.81	\$0.00	\$647,261.81	\$0.00	\$0.00	\$647,261.81	\$647,261.81	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$126,840.33	\$50,000.00	\$176,840.33	\$176,840.33	\$0.00	\$176,840.33	\$0.00	\$0.00	\$176,840.33	\$176,840.33	\$0.00
211001	Material de Oficina	\$126,840.33	\$50,000.00	\$176,840.33	\$176,840.33	\$0.00	\$176,840.33	\$0.00	\$0.00	\$176,840.33	\$176,840.33	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$317,485.41	\$50,000.00	\$367,485.41	\$367,485.41	\$0.00	\$367,485.41	\$0.00	\$0.00	\$367,485.41	\$367,485.41	\$0.00
212001	Materiales y útiles de Impresión	\$317,485.41	\$50,000.00	\$367,485.41	\$367,485.41	\$0.00	\$367,485.41	\$0.00	\$0.00	\$367,485.41	\$367,485.41	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$27,211.20	\$0.00	\$27,211.20	\$27,211.20	\$0.00	\$27,211.20	\$0.00	\$0.00	\$27,211.20	\$27,211.20	\$0.00
214001	Material para Bienes Informáticos	\$27,211.20	\$0.00	\$27,211.20	\$27,211.20	\$0.00	\$27,211.20	\$0.00	\$0.00	\$27,211.20	\$27,211.20	\$0.00
216000	Material de limpieza	\$0.00	\$75,724.87	\$75,724.87	\$75,724.87	\$0.00	\$75,724.87	\$0.00	\$0.00	\$75,724.87	\$75,724.87	\$0.00
216001	Material de Limpieza	\$0.00	\$75,724.87	\$75,724.87	\$75,724.87	\$0.00	\$75,724.87	\$0.00	\$0.00	\$75,724.87	\$75,724.87	\$0.00
220000	Alimentos y utensilios	\$347,939.52	\$418,079.48	\$766,019.00	\$766,019.00	\$0.00	\$766,019.00	\$0.00	\$0.00	\$766,019.00	\$766,019.00	\$0.00
221000	Productos alimenticios para personas	\$347,939.52	\$418,079.48	\$766,019.00	\$766,019.00	\$0.00	\$766,019.00	\$0.00	\$0.00	\$766,019.00	\$766,019.00	\$0.00
221001	Alimentación de Personas	\$347,939.52	\$418,079.48	\$766,019.00	\$766,019.00	\$0.00	\$766,019.00	\$0.00	\$0.00	\$766,019.00	\$766,019.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,277.30	\$42,827.95	\$45,105.25	\$45,105.25	\$0.00	\$45,105.25	\$0.00	\$0.00	\$45,105.25	\$45,105.25	\$0.00
246000	Material eléctrico y electrónico	\$2,277.30	\$42,827.95	\$45,105.25	\$45,105.25	\$0.00	\$45,105.25	\$0.00	\$0.00	\$45,105.25	\$45,105.25	\$0.00
246001	Material Eléctrico	\$2,277.30	\$42,827.95	\$45,105.25	\$45,105.25	\$0.00	\$45,105.25	\$0.00	\$0.00	\$45,105.25	\$45,105.25	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,187.97	\$0.00	\$8,187.97	\$8,187.97	\$0.00	\$8,187.97	\$0.00	\$0.00	\$8,187.97	\$8,187.97	\$0.00
253000	Medicinas y productos farmacéuticos	\$8,187.97	\$0.00	\$8,187.97	\$8,187.97	\$0.00	\$8,187.97	\$0.00	\$0.00	\$8,187.97	\$8,187.97	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$8,187.97	\$0.00	\$8,187.97	\$8,187.97	\$0.00	\$8,187.97	\$0.00	\$0.00	\$8,187.97	\$8,187.97	\$0.00
260000	Combustibles, lubricantes y aditivos	\$114,787.35	\$195,488.12	\$310,275.47	\$310,275.47	\$0.00	\$310,275.47	\$0.00	\$0.00	\$310,275.47	\$310,275.47	\$0.00
261000	Combustibles, lubricantes y aditivos	\$114,787.35	\$195,488.12	\$310,275.47	\$310,275.47	\$0.00	\$310,275.47	\$0.00	\$0.00	\$310,275.47	\$310,275.47	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$114,787.35	\$195,488.12	\$310,275.47	\$310,275.47	\$0.00	\$310,275.47	\$0.00	\$0.00	\$310,275.47	\$310,275.47	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$210,000.00	\$115,062.21	\$325,062.21	\$325,062.21	\$0.00	\$325,062.21	\$0.00	\$0.00	\$325,062.21	\$325,062.21	\$0.00
291000	Herramientas menores	\$210,000.00	\$87,700.62	\$97,700.62	\$97,700.62	\$0.00	\$97,700.62	\$0.00	\$0.00	\$97,700.62	\$97,700.62	\$0.00
291001	Herramientas Menores	\$210,000.00	\$87,700.62	\$97,700.62	\$97,700.62	\$0.00	\$97,700.62	\$0.00	\$0.00	\$97,700.62	\$97,700.62	\$0.00



Municipio de Singuilucan HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión 28/abr./2025 12:09 p. m.

Utr: SUPERVISOR

Rpt: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibles para Comprometer	Devengado	No Devengado				
296000	Refacciones y accesorios menores de equipo de transport	\$200,000.00	\$27,361.59	\$227,361.59	\$227,361.59	\$0.00	\$227,361.59	\$0.00	\$0.00	\$227,361.59	\$227,361.59	\$0.00
296001	Refacciones, neumáticos y cámaras	\$200,000.00	\$27,361.59	\$227,361.59	\$227,361.59	\$0.00	\$227,361.59	\$0.00	\$0.00	\$227,361.59	\$227,361.59	\$0.00
300000	SERVICIOS GENERALES	\$1,215,358.43	\$1,681,828.66	\$2,897,187.09	\$2,897,187.09	\$0.00	\$2,897,187.09	\$0.00	\$0.00	\$2,897,187.09	\$2,774,227.09	\$122,960.00
310000	Servicios básicos	\$17,080.58	\$20,788.00	\$37,868.58	\$37,868.58	\$0.00	\$37,868.58	\$0.00	\$0.00	\$37,868.58	\$37,868.58	\$0.00
312000	Gas	\$17,080.58	\$0.00	\$17,080.58	\$17,080.58	\$0.00	\$17,080.58	\$0.00	\$0.00	\$17,080.58	\$17,080.58	\$0.00
312001	Gas	\$17,080.58	\$0.00	\$17,080.58	\$17,080.58	\$0.00	\$17,080.58	\$0.00	\$0.00	\$17,080.58	\$17,080.58	\$0.00
313000	Agua	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
313001	Servicio de Agua	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
314000	Telefonía tradicional	\$0.00	\$10,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$10,788.00	\$10,788.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$10,788.00	\$0.00
320000	Servicios de arrendamiento	\$428,790.70	\$435,161.92	\$864,952.62	\$864,952.62	\$0.00	\$864,952.62	\$0.00	\$0.00	\$864,952.62	\$864,952.62	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
323002	Arrendamiento de equipo de Fotocopiado	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramien	\$400,000.00	\$15,240.00	\$415,240.00	\$415,240.00	\$0.00	\$415,240.00	\$0.00	\$0.00	\$415,240.00	\$415,240.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$400,000.00	\$15,240.00	\$415,240.00	\$415,240.00	\$0.00	\$415,240.00	\$0.00	\$0.00	\$415,240.00	\$415,240.00	\$0.00
329000	Otros arrendamientos	\$14,710.70	\$14,121.92	\$428,832.62	\$428,832.62	\$0.00	\$428,832.62	\$0.00	\$0.00	\$428,832.62	\$428,832.62	\$0.00
329001	Otros arrendamientos	\$14,710.70	\$14,121.92	\$428,832.62	\$428,832.62	\$0.00	\$428,832.62	\$0.00	\$0.00	\$428,832.62	\$428,832.62	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$40,200.00	\$40,200.00	\$40,200.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$40,200.00	\$40,200.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	\$19,900.00	\$0.00
334001	Capacitación	\$0.00	\$19,900.00	\$19,900.00	\$19,900.00	\$0.00	\$19,900.00	\$0.00	\$0.00	\$19,900.00	\$19,900.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$278,350.00	\$45,455.74	\$323,805.74	\$323,805.74	\$0.00	\$323,805.74	\$0.00	\$0.00	\$323,805.74	\$323,805.74	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$11,081.96	\$71,081.96	\$71,081.96	\$0.00	\$71,081.96	\$0.00	\$0.00	\$71,081.96	\$71,081.96	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$11,081.96	\$71,081.96	\$71,081.96	\$0.00	\$71,081.96	\$0.00	\$0.00	\$71,081.96	\$71,081.96	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cor	\$18,350.00	\$0.00	\$18,350.00	\$18,350.00	\$0.00	\$18,350.00	\$0.00	\$0.00	\$18,350.00	\$18,350.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$18,350.00	\$0.00	\$18,350.00	\$18,350.00	\$0.00	\$18,350.00	\$0.00	\$0.00	\$18,350.00	\$18,350.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$231,435.78	\$231,435.78	\$231,435.78	\$231,435.78	\$0.00	\$231,435.78	\$0.00	\$0.00	\$231,435.78	\$231,435.78	\$0.00
355001	Mantenimiento de Vehículos	\$231,435.78	\$231,435.78	\$231,435.78	\$231,435.78	\$0.00	\$231,435.78	\$0.00	\$0.00	\$231,435.78	\$231,435.78	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para		Comprometido	Devolución	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Vigente	Comprometido	Comprometer	Devengado					
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,082.00	\$1,082.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$1,082.00	\$1,082.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$1,082.00	\$1,082.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$1,082.00	\$1,082.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$11,475.00	\$11,600.00	\$23,075.00	\$23,075.00	\$0.00	\$23,075.00	\$0.00	\$0.00	\$23,075.00	\$23,075.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$11,475.00	\$0.00	\$11,475.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$11,475.00	\$11,475.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$11,475.00	\$0.00	\$11,475.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$11,475.00	\$11,475.00	\$0.00
363000	Servicios de creatividad, reproducción y producción de f	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
363001	Servicios de creatividad, reproducción y producción de f	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,500.00	\$4,603.00	\$12,103.00	\$12,103.00	\$0.00	\$12,103.00	\$0.00	\$0.00	\$12,103.00	\$12,103.00	\$0.00
375000	Viáticos en el país	\$7,500.00	\$4,603.00	\$12,103.00	\$12,103.00	\$0.00	\$12,103.00	\$0.00	\$0.00	\$12,103.00	\$12,103.00	\$0.00
375001	Viáticos en el país	\$7,500.00	\$4,603.00	\$12,103.00	\$12,103.00	\$0.00	\$12,103.00	\$0.00	\$0.00	\$12,103.00	\$12,103.00	\$0.00
380000	Servicios oficiales	\$462,720.15	\$1,124,020.00	\$1,586,740.15	\$1,586,740.15	\$0.00	\$1,586,740.15	\$0.00	\$0.00	\$1,586,740.15	\$1,463,780.15	\$122,960.00
381000	Gastos de ceremonial	\$0.00	\$1,124,020.00	\$1,124,020.00	\$1,124,020.00	\$0.00	\$1,124,020.00	\$0.00	\$0.00	\$1,124,020.00	\$1,001,060.00	\$122,960.00
381001	Gastos de Ceremonial	\$0.00	\$1,124,020.00	\$1,124,020.00	\$1,124,020.00	\$0.00	\$1,124,020.00	\$0.00	\$0.00	\$1,124,020.00	\$1,001,060.00	\$122,960.00
382000	Gastos de orden social y cultural	\$462,720.15	\$0.00	\$462,720.15	\$462,720.15	\$0.00	\$462,720.15	\$0.00	\$0.00	\$462,720.15	\$462,720.15	\$0.00
382001	Gastos de orden social	\$462,720.15	\$0.00	\$462,720.15	\$462,720.15	\$0.00	\$462,720.15	\$0.00	\$0.00	\$462,720.15	\$462,720.15	\$0.00
390000	Otros servicios generales	\$8,442.00	\$0.00	\$8,442.00	\$8,442.00	\$0.00	\$8,442.00	\$0.00	\$0.00	\$8,442.00	\$8,442.00	\$0.00
393000	Impuestos y derechos de importación	\$2,526.00	\$0.00	\$2,526.00	\$2,526.00	\$0.00	\$2,526.00	\$0.00	\$0.00	\$2,526.00	\$2,526.00	\$0.00
393001	Impuestos y derechos de importación	\$2,526.00	\$0.00	\$2,526.00	\$2,526.00	\$0.00	\$2,526.00	\$0.00	\$0.00	\$2,526.00	\$2,526.00	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$4,928.00	\$0.00	\$4,928.00	\$4,928.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$4,928.00	\$4,928.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$4,928.00	\$0.00	\$4,928.00	\$4,928.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$4,928.00	\$4,928.00	\$0.00
396000	Otros gastos por responsabilidades	\$988.00	\$0.00	\$988.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00
396001	Otros gastos por responsabilidades	\$988.00	\$0.00	\$988.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	\$2,916,665.49	\$3,066,665.49	\$3,066,665.49	\$0.00	\$3,066,665.49	\$0.00	\$0.00	\$3,066,665.49	\$3,066,665.49	\$0.00
440000	Ayudas sociales	\$150,000.00	\$2,916,665.49	\$3,066,665.49	\$3,066,665.49	\$0.00	\$3,066,665.49	\$0.00	\$0.00	\$3,066,665.49	\$3,066,665.49	\$0.00
441000	Ayudas sociales a personas	\$150,000.00	\$2,916,665.49	\$3,066,665.49	\$3,066,665.49	\$0.00	\$3,066,665.49	\$0.00	\$0.00	\$3,066,665.49	\$3,066,665.49	\$0.00
441001	Ayudas sociales a personas	\$150,000.00	\$2,916,665.49	\$3,066,665.49	\$3,066,665.49	\$0.00	\$3,066,665.49	\$0.00	\$0.00	\$3,066,665.49	\$3,066,665.49	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$165,686.69	\$27,492.00	\$193,174.69	\$193,174.69	\$0.00	\$193,174.69	\$0.00	\$0.00	\$193,174.69	\$193,174.69	\$0.00
510000	Mobiliario y equipo de administración	\$165,686.69	\$27,492.00	\$193,174.69	\$193,174.69	\$0.00	\$193,174.69	\$0.00	\$0.00	\$193,174.69	\$193,174.69	\$0.00
511000	Muebles de oficina y estantería	\$165,686.69	\$27,492.00	\$193,174.69	\$193,174.69	\$0.00	\$193,174.69	\$0.00	\$0.00	\$193,174.69	\$193,174.69	\$0.00



Municipio de Singuilucan HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

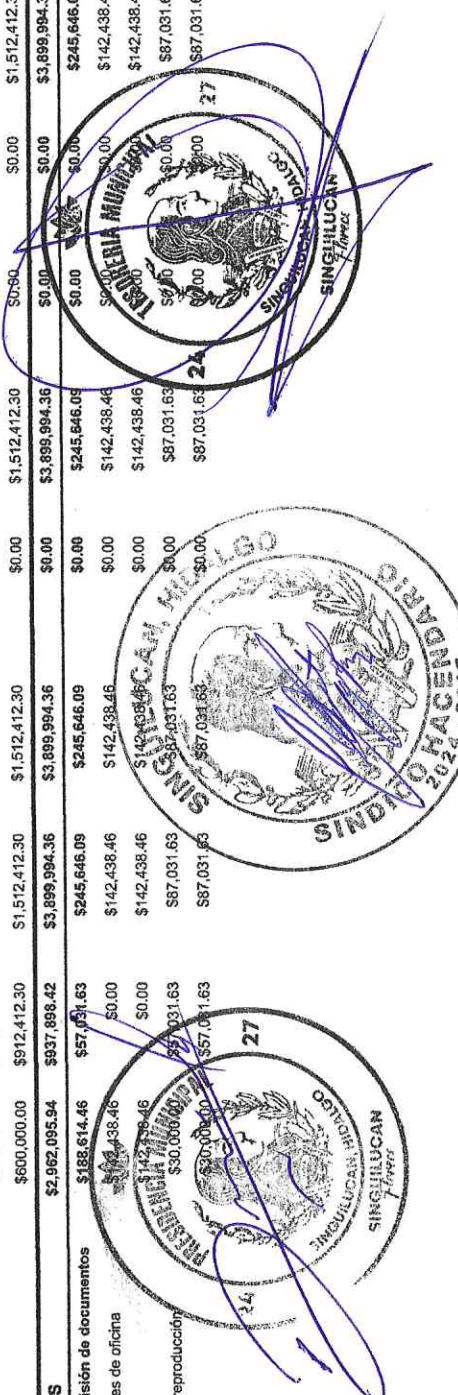
Ucr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 28/abr./2025

hora de Impresión 12:09 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Comprometer						
511001	Muebles de oficina y estantería	\$0.00	\$27,492.00	\$27,492.00	\$27,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,492.00	\$27,492.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$139,704.49	\$0.00	\$139,704.49	\$139,704.49	\$0.00	\$0.00	\$0.00	\$0.00	\$139,704.49	\$139,704.49	\$0.00
515001	Bienes informáticos	\$139,704.49	\$0.00	\$139,704.49	\$139,704.49	\$0.00	\$0.00	\$0.00	\$0.00	\$139,704.49	\$139,704.49	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$25,978.20	\$0.00	\$25,978.20	\$25,978.20	\$0.00	\$0.00	\$0.00	\$0.00	\$25,978.20	\$25,978.20	\$0.00
567000	Herramientas y máquinas-herramienta	\$25,978.20	\$0.00	\$25,978.20	\$25,978.20	\$0.00	\$0.00	\$0.00	\$0.00	\$25,978.20	\$25,978.20	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$25,978.20	\$0.00	\$25,978.20	\$25,978.20	\$0.00	\$0.00	\$0.00	\$0.00	\$25,978.20	\$25,978.20	\$0.00
RECPO 2024 CTA.7504		\$2,985,170.20	\$5,576,168.78	\$8,263,338.98	\$8,263,338.98	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263,338.98	\$8,190,378.99	\$122,960.00
18016 FGP 2024 CTA. 7398												
100000	SERVICIOS PERSONALES	\$8,939,282.40	\$17,214,964.00	\$26,154,247.24	\$26,154,247.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,154,247.24	\$27,301,496.44	-\$1,147,249.20
110000	Remuneraciones al personal de carácter permanente	\$6,964,513.14	\$13,892,036.00	\$20,856,549.36	\$20,856,549.36	\$0.00	\$0.00	\$0.00	\$0.00	\$20,856,549.36	\$22,003,798.56	-\$1,147,249.20
111000	Dietas	\$0.00	\$3,177,216.00	\$3,177,216.00	\$3,177,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177,216.00	\$3,177,216.00	\$0.00
111001	Dietas	\$0.00	\$3,177,216.00	\$3,177,216.00	\$3,177,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177,216.00	\$3,177,216.00	\$0.00
113000	Sueldos base al personal permanente	\$6,964,513.14	\$10,714,820.00	\$17,679,333.36	\$17,679,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$17,679,333.36	\$18,826,582.56	-\$1,147,249.20
113001	Sueldos	\$6,964,513.14	\$10,714,820.00	\$17,679,333.36	\$17,679,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$17,679,333.36	\$18,826,582.56	-\$1,147,249.20
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$2,271,947.32	\$2,271,947.32	\$2,271,947.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271,947.32	\$2,271,947.32	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$2,271,947.32	\$2,271,947.32	\$2,271,947.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271,947.32	\$2,271,947.32	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$2,271,947.32	\$2,271,947.32	\$2,271,947.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271,947.32	\$2,271,947.32	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,374,769.26	\$138,569.00	\$1,513,338.26	\$1,513,338.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513,338.26	\$1,513,338.26	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,374,769.26	\$138,569.00	\$1,513,338.26	\$1,513,338.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513,338.26	\$1,513,338.26	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$3,245.00	\$3,245.00	\$3,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245.00	\$3,245.00	\$0.00
132002	Gratificación Anual	\$1,374,769.26	\$135,324.00	\$1,510,093.26	\$1,510,093.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510,093.26	\$1,510,093.26	\$0.00
150000	Otras prestaciones sociales y económicas	\$600,000.00	\$912,412.30	\$1,512,412.30	\$1,512,412.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512,412.30	\$1,512,412.30	\$0.00
152000	Indemnizaciones	\$600,000.00	\$912,412.30	\$1,512,412.30	\$1,512,412.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512,412.30	\$1,512,412.30	\$0.00
152001	Indemnizaciones	\$600,000.00	\$912,412.30	\$1,512,412.30	\$1,512,412.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512,412.30	\$1,512,412.30	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,962,095.94	\$937,898.42	\$3,899,994.36	\$3,899,994.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,899,994.36	\$3,799,994.36	\$100,000.00
210000	Materiales de administración, emisión de documentos	\$188,614.46	\$57,031.63	\$245,646.09	\$245,646.09	\$0.00	\$0.00	\$0.00	\$0.00	\$245,646.09	\$245,646.09	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$188,614.46	\$57,031.63	\$245,646.09	\$245,646.09	\$0.00	\$0.00	\$0.00	\$0.00	\$245,646.09	\$245,646.09	\$0.00
211001	Material de Oficina	\$188,614.46	\$57,031.63	\$245,646.09	\$245,646.09	\$0.00	\$0.00	\$0.00	\$0.00	\$245,646.09	\$245,646.09	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$87,031.63	\$117,031.63	\$117,031.63	\$0.00	\$0.00	\$0.00	\$0.00	\$117,031.63	\$87,031.63	\$30,000.00
212001	Materiales y Útiles de Impresión	\$30,000.00	\$87,031.63	\$117,031.63	\$117,031.63	\$0.00	\$0.00	\$0.00	\$0.00	\$117,031.63	\$87,031.63	\$30,000.00



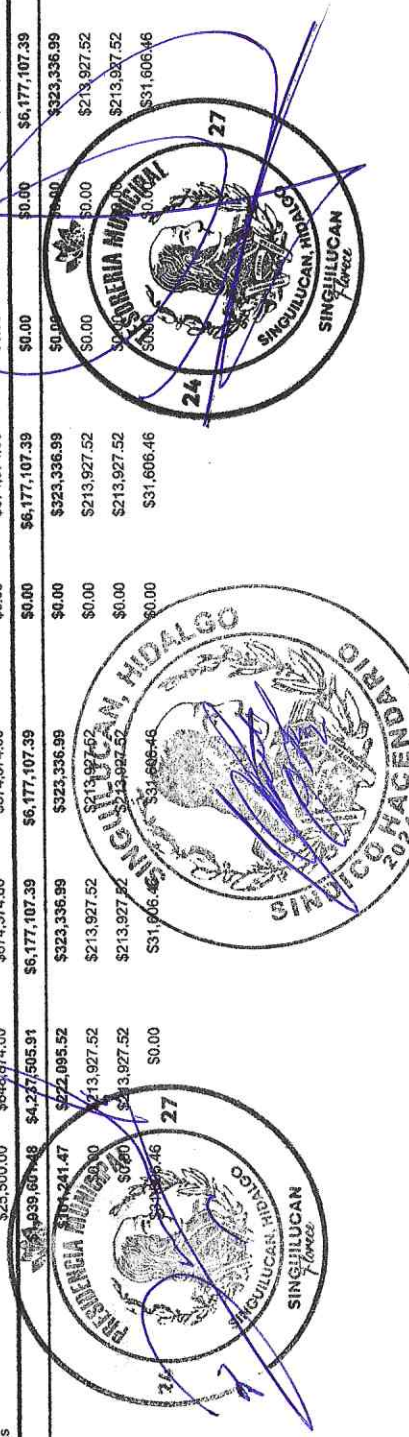
Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 28/abr./2025 12:09 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer	Devengado	Devengado				
2140000	Materiales, útiles y equipos menores de tecnologías de la	\$6,896.00	\$0.00	\$6,896.00	\$6,896.00	\$0.00	\$6,896.00	\$0.00	\$0.00	\$6,896.00	\$6,896.00	\$0.00
214001	Material para Bienes Informáticos	\$6,896.00	\$0.00	\$6,896.00	\$6,896.00	\$0.00	\$6,896.00	\$0.00	\$0.00	\$6,896.00	\$6,896.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
218002	Materiales para el registro e identificación de bienes y per	\$9,280.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
220000	Alimentos y utensilios	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
221000	Productos alimenticios para personas	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
221001	Alimentación de Personas	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$74,344.40	\$206,836.79	\$281,181.19	\$281,181.19	\$0.00	\$281,181.19	\$0.00	\$0.00	\$281,181.19	\$281,181.19	\$0.00
240001	Material eléctrico y electrónico	\$0.00	\$206,836.79	\$206,836.79	\$206,836.79	\$0.00	\$206,836.79	\$0.00	\$0.00	\$206,836.79	\$206,836.79	\$0.00
240001	Material Eléctrico	\$0.00	\$206,836.79	\$206,836.79	\$206,836.79	\$0.00	\$206,836.79	\$0.00	\$0.00	\$206,836.79	\$206,836.79	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$74,344.40	\$0.00	\$74,344.40	\$74,344.40	\$0.00	\$74,344.40	\$0.00	\$0.00	\$74,344.40	\$74,344.40	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$74,344.40	\$0.00	\$74,344.40	\$74,344.40	\$0.00	\$74,344.40	\$0.00	\$0.00	\$74,344.40	\$74,344.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$6,216.63	\$0.00	\$6,216.63	\$6,216.63	\$0.00	\$6,216.63	\$0.00	\$0.00	\$6,216.63	\$6,216.63	\$0.00
254000	Materiales, accesorios y suministros médicos	\$6,216.63	\$0.00	\$6,216.63	\$6,216.63	\$0.00	\$6,216.63	\$0.00	\$0.00	\$6,216.63	\$6,216.63	\$0.00
254001	Materiales y Suministros Médicos	\$6,216.63	\$0.00	\$6,216.63	\$6,216.63	\$0.00	\$6,216.63	\$0.00	\$0.00	\$6,216.63	\$6,216.63	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,611,816.43	\$0.00	\$2,611,816.43	\$2,611,816.43	\$0.00	\$2,611,816.43	\$0.00	\$0.00	\$2,611,816.43	\$2,611,816.43	\$100,000.00
261000	Combustibles, lubricantes y aditivos	\$2,611,816.43	\$0.00	\$2,611,816.43	\$2,611,816.43	\$0.00	\$2,611,816.43	\$0.00	\$0.00	\$2,611,816.43	\$2,611,816.43	\$100,000.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$2,611,816.43	\$0.00	\$2,611,816.43	\$2,611,816.43	\$0.00	\$2,611,816.43	\$0.00	\$0.00	\$2,611,816.43	\$2,611,816.43	\$100,000.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$6,699.00	\$0.00	\$6,699.00	\$6,699.00	\$0.00	\$6,699.00	\$0.00	\$0.00	\$6,699.00	\$6,699.00	\$0.00
271000	Vestuario y uniformes	\$6,699.00	\$0.00	\$6,699.00	\$6,699.00	\$0.00	\$6,699.00	\$0.00	\$0.00	\$6,699.00	\$6,699.00	\$0.00
271001	Vestuario, Uniformes	\$6,699.00	\$0.00	\$6,699.00	\$6,699.00	\$0.00	\$6,699.00	\$0.00	\$0.00	\$6,699.00	\$6,699.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$46,405.02	\$674,030.00	\$720,435.02	\$720,435.02	\$0.00	\$720,435.02	\$0.00	\$0.00	\$720,435.02	\$720,435.02	\$0.00
291000	Herramientas menores	\$20,905.02	\$25,156.00	\$46,061.02	\$46,061.02	\$0.00	\$46,061.02	\$0.00	\$0.00	\$46,061.02	\$46,061.02	\$0.00
291001	Herramientas Menores	\$20,905.02	\$25,156.00	\$46,061.02	\$46,061.02	\$0.00	\$46,061.02	\$0.00	\$0.00	\$46,061.02	\$46,061.02	\$0.00
296000	Relaciones y accesorios menores de equipo de transpor	\$25,500.00	\$648,874.00	\$674,374.00	\$674,374.00	\$0.00	\$674,374.00	\$0.00	\$0.00	\$674,374.00	\$674,374.00	\$0.00
296001	Relaciones, neumáticos y cámaras	\$25,500.00	\$648,874.00	\$674,374.00	\$674,374.00	\$0.00	\$674,374.00	\$0.00	\$0.00	\$674,374.00	\$674,374.00	\$0.00
300000	SERVICIOS GENERALES	\$323,336.99	\$4,237,595.91	\$6,177,107.39	\$6,177,107.39	\$0.00	\$6,177,107.39	\$0.00	\$0.00	\$6,177,107.39	\$6,177,107.39	\$9,970.00
310000	Servicios básicos	\$323,336.99	\$22,095.52	\$323,336.99	\$323,336.99	\$0.00	\$323,336.99	\$0.00	\$0.00	\$323,336.99	\$323,336.99	\$0.00
311000	Energía eléctrica	\$213,927.52	\$213,927.52	\$213,927.52	\$213,927.52	\$0.00	\$213,927.52	\$0.00	\$0.00	\$213,927.52	\$213,927.52	\$0.00
311001	Servicio de Energía Eléctrica	\$213,927.52	\$213,927.52	\$213,927.52	\$213,927.52	\$0.00	\$213,927.52	\$0.00	\$0.00	\$213,927.52	\$213,927.52	\$0.00
312000	Gas	\$31,606.46	\$0.00	\$31,606.46	\$31,606.46	\$0.00	\$31,606.46	\$0.00	\$0.00	\$31,606.46	\$31,606.46	\$0.00



Municipio de Singuilucan HIDALGO

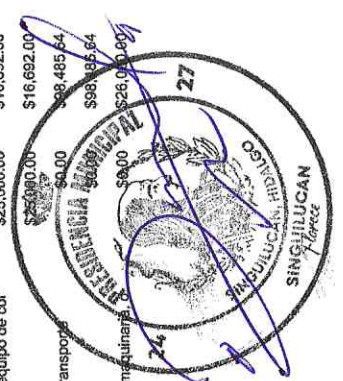
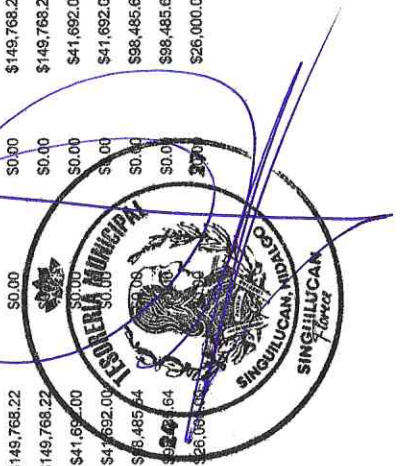
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión: 28/abr./2025
12:09 p. m.

Ucr: SUPERVISOR

Rpt: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibles					
312001	Gas	\$31,606.46	\$0.00	\$31,606.46	\$31,606.46	\$0.00	\$0.00	\$0.00	\$31,606.46	\$0.00	\$0.00
313000	Agua	\$1,075.00	\$0.00	\$1,075.00	\$1,075.00	\$0.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$0.00
313001	Servicio de Agua	\$1,075.00	\$0.00	\$1,075.00	\$1,075.00	\$0.00	\$0.00	\$0.00	\$1,075.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$4,412.01	\$8,168.00	\$12,580.01	\$12,580.01	\$0.00	\$0.00	\$0.00	\$12,580.01	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$4,412.01	\$8,168.00	\$12,580.01	\$12,580.01	\$0.00	\$0.00	\$0.00	\$12,580.01	\$0.00	\$0.00
319000	Servicios integrales y otros servicios	\$64,148.00	\$0.00	\$64,148.00	\$64,148.00	\$0.00	\$0.00	\$0.00	\$64,148.00	\$0.00	\$0.00
319001	Servicios integrales y otros servicios	\$64,148.00	\$0.00	\$64,148.00	\$64,148.00	\$0.00	\$0.00	\$0.00	\$64,148.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$147,376.25	\$1,812,111.12	\$1,959,487.37	\$1,959,487.37	\$0.00	\$0.00	\$0.00	\$1,959,487.37	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, Arrendamiento de Equipo y Bienes Informáticos	\$22,376.25	\$0.00	\$22,376.25	\$22,376.25	\$0.00	\$0.00	\$0.00	\$22,376.25	\$0.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$22,376.25	\$0.00	\$22,376.25	\$22,376.25	\$0.00	\$0.00	\$0.00	\$22,376.25	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$125,000.00	\$1,777,611.12	\$1,902,611.12	\$1,902,611.12	\$0.00	\$0.00	\$0.00	\$1,902,611.12	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$125,000.00	\$1,777,611.12	\$1,902,611.12	\$1,902,611.12	\$0.00	\$0.00	\$0.00	\$1,902,611.12	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$34,500.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$34,500.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$4,200.00	\$49,400.00	\$53,600.00	\$53,600.00	\$0.00	\$0.00	\$0.00	\$53,600.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$49,400.00	\$49,400.00	\$49,400.00	\$0.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$49,400.00	\$49,400.00	\$49,400.00	\$0.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$49,400.00	\$49,400.00	\$49,400.00	\$0.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00
334003	Formación Especializada	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$696.69	\$0.00	\$696.69	\$696.69	\$0.00	\$0.00	\$0.00	\$696.69	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$696.69	\$0.00	\$696.69	\$696.69	\$0.00	\$0.00	\$0.00	\$696.69	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$696.69	\$0.00	\$696.69	\$696.69	\$0.00	\$0.00	\$0.00	\$696.69	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$186,662.03	\$240,390.60	\$427,052.63	\$427,052.63	\$0.00	\$0.00	\$0.00	\$427,052.63	\$10,000.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$49,768.22	\$149,768.22	\$149,768.22	\$0.00	\$0.00	\$0.00	\$149,768.22	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$49,768.22	\$149,768.22	\$149,768.22	\$0.00	\$0.00	\$0.00	\$149,768.22	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$25,000.00	\$16,692.00	\$41,692.00	\$41,692.00	\$0.00	\$0.00	\$0.00	\$41,692.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$25,000.00	\$16,692.00	\$41,692.00	\$41,692.00	\$0.00	\$0.00	\$0.00	\$41,692.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$98,485.64	\$98,485.64	\$98,485.64	\$0.00	\$0.00	\$0.00	\$98,485.64	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$98,485.64	\$98,485.64	\$98,485.64	\$0.00	\$0.00	\$0.00	\$98,485.64	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00



**Municipio de Singuilucan
HIDALGO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión 28/abr./2025 12:09 p. m.

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Devengado					
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$61,662.03	\$49,444.74	\$111,106.77	\$111,106.77	\$0.00	\$0.00	\$0.00	\$111,106.77	\$111,106.77	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$61,662.03	\$49,444.74	\$111,106.77	\$111,106.77	\$0.00	\$0.00	\$0.00	\$111,106.77	\$111,106.77	\$0.00
360000	Servicios de comunicación social y publicidad	\$104,350.00	\$43,367.00	\$147,717.00	\$147,717.00	\$0.00	\$0.00	\$0.00	\$147,717.00	\$147,717.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$104,350.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$104,350.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00	\$0.00	\$0.00	\$104,350.00	\$104,350.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de f	\$0.00	\$43,367.00	\$43,367.00	\$43,367.00	\$0.00	\$0.00	\$0.00	\$43,367.00	\$43,367.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de f	\$0.00	\$43,367.00	\$43,367.00	\$43,367.00	\$0.00	\$0.00	\$0.00	\$43,367.00	\$43,367.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
380000	Servicios oficiales	\$1,391,827.04	\$1,780,740.67	\$3,172,567.71	\$3,172,567.71	\$0.00	\$0.00	\$0.00	\$3,172,567.71	\$3,172,567.71	\$-330.00
381000	Gastos de ceremonial	\$0.00	\$1,780,740.67	\$1,780,740.67	\$1,780,740.67	\$0.00	\$0.00	\$0.00	\$1,780,740.67	\$1,780,740.67	\$-330.00
381001	Gastos de Ceremonial	\$0.00	\$1,780,740.67	\$1,780,740.67	\$1,780,740.67	\$0.00	\$0.00	\$0.00	\$1,780,740.67	\$1,780,740.67	\$-330.00
382000	Gastos de orden social y cultural	\$1,391,827.04	\$0.00	\$1,391,827.04	\$1,391,827.04	\$0.00	\$0.00	\$0.00	\$1,391,827.04	\$1,391,827.04	\$0.00
382001	Gastos de orden social	\$1,391,827.04	\$0.00	\$1,391,827.04	\$1,391,827.04	\$0.00	\$0.00	\$0.00	\$1,391,827.04	\$1,391,827.04	\$0.00
390000	Otros servicios generales	\$0.00	\$89,401.00	\$89,401.00	\$89,401.00	\$0.00	\$0.00	\$0.00	\$89,401.00	\$89,401.00	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$89,401.00	\$89,401.00	\$89,401.00	\$0.00	\$0.00	\$0.00	\$89,401.00	\$89,401.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$0.00	\$89,401.00	\$89,401.00	\$89,401.00	\$0.00	\$0.00	\$0.00	\$89,401.00	\$89,401.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,100,000.00	\$4,928,643.50	\$7,028,643.50	\$7,028,643.50	\$0.00	\$0.00	\$0.00	\$7,028,643.50	\$7,028,643.50	\$0.00
440000	Ayudas sociales	\$2,100,000.00	\$4,928,643.50	\$7,028,643.50	\$7,028,643.50	\$0.00	\$0.00	\$0.00	\$7,028,643.50	\$7,028,643.50	\$0.00
441000	Ayudas sociales a personas	\$2,100,000.00	\$4,928,643.50	\$7,028,643.50	\$7,028,643.50	\$0.00	\$0.00	\$0.00	\$7,028,643.50	\$7,028,643.50	\$0.00
441001	Ayudas sociales a personas	\$2,100,000.00	\$4,928,643.50	\$7,028,643.50	\$7,028,643.50	\$0.00	\$0.00	\$0.00	\$7,028,643.50	\$7,028,643.50	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$80,337.57	\$0.00	\$80,337.57	\$80,337.57	\$0.00	\$0.00	\$0.00	\$80,337.57	\$80,337.57	\$0.00
510000	Mobiliario y equipo de administración	\$55,803.57	\$0.00	\$55,803.57	\$55,803.57	\$0.00	\$0.00	\$0.00	\$55,803.57	\$55,803.57	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$55,803.57	\$0.00	\$55,803.57	\$55,803.57	\$0.00	\$0.00	\$0.00	\$55,803.57	\$55,803.57	\$0.00
515001	Bienes informáticos	\$55,803.57	\$0.00	\$55,803.57	\$55,803.57	\$0.00	\$0.00	\$0.00	\$55,803.57	\$55,803.57	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$24,534.00	\$0.00	\$24,534.00	\$24,534.00	\$0.00	\$0.00	\$0.00	\$24,534.00	\$24,534.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refri	\$14,442.00	\$0.00	\$14,442.00	\$14,442.00	\$0.00	\$0.00	\$0.00	\$14,442.00	\$14,442.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refri	\$14,442.00	\$0.00	\$14,442.00	\$14,442.00	\$0.00	\$0.00	\$0.00	\$14,442.00	\$14,442.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$10,092.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00	\$0.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00





Municipio de Singuilucan HIDALGO

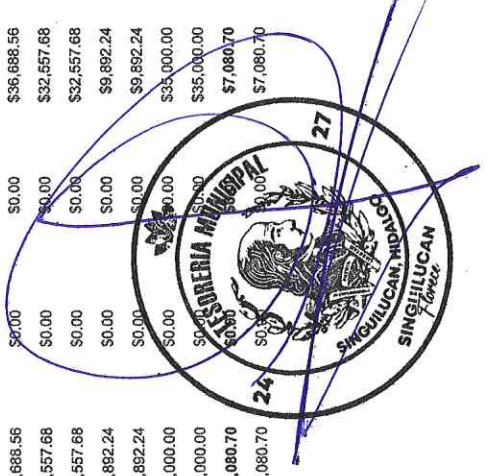
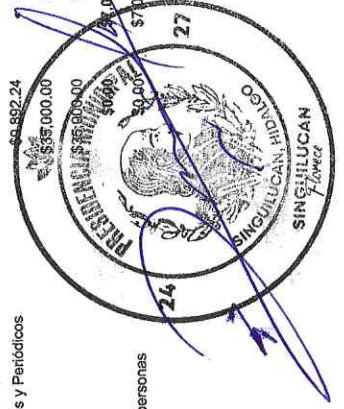
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y 28/abr./2025
hora de Impresión 12:09 p. m.

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometido					
567001 Herramientas y Máquinas-Herramientas		\$10,092.00	\$0.00	\$10,092.00	\$10,092.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00
FGP 2024 CTA. 7398		\$16,021,317.39	\$27,319,072.67	\$43,340,330.06	\$43,340,330.06	\$43,340,330.06	\$0.00	\$0.00	\$43,340,330.06	\$44,377,909.26	\$1,037,279.20
18017 FFM 2024 CTA. 7413											
100000 SERVICIOS PERSONALES		\$1,340,297.62	\$46,499.80	\$1,386,797.42	\$1,386,797.42	\$1,386,797.42	\$0.00	\$0.00	\$1,386,797.42	\$1,386,797.42	\$0.00
110000 Remuneraciones al personal de carácter permanente		\$1,334,297.62	\$0.00	\$1,334,297.62	\$1,334,297.62	\$1,334,297.62	\$0.00	\$0.00	\$1,334,297.62	\$1,334,297.62	\$0.00
113000 Sueldos base al personal permanente		\$1,334,297.62	\$0.00	\$1,334,297.62	\$1,334,297.62	\$1,334,297.62	\$0.00	\$0.00	\$1,334,297.62	\$1,334,297.62	\$0.00
113001 Sueldos		\$1,334,297.62	\$0.00	\$1,334,297.62	\$1,334,297.62	\$1,334,297.62	\$0.00	\$0.00	\$1,334,297.62	\$1,334,297.62	\$0.00
120000 Remuneraciones al personal de carácter transitorio		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
122000 Sueldos base al personal eventual		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
122001 Sueldo Base a Personal Eventual		\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
130000 Remuneraciones adicionales y especiales		\$0.00	\$40,499.80	\$40,499.80	\$40,499.80	\$40,499.80	\$0.00	\$0.00	\$40,499.80	\$40,499.80	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de		\$0.00	\$40,499.80	\$40,499.80	\$40,499.80	\$40,499.80	\$0.00	\$0.00	\$40,499.80	\$40,499.80	\$0.00
132002 Gratificación Anual		\$0.00	\$40,499.80	\$40,499.80	\$40,499.80	\$40,499.80	\$0.00	\$0.00	\$40,499.80	\$40,499.80	\$0.00
150000 Otras prestaciones sociales y económicas		\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
152000 Indemnizaciones		\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
152001 Indemnizaciones		\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
MATERIALES Y SUMINISTROS		\$1,544,327.53	\$1,234,231.36	\$2,778,558.89	\$2,778,558.89	\$2,778,558.89	\$0.00	\$0.00	\$2,778,558.89	\$2,778,558.89	\$0.00
210000 Materiales de administración, emisión de documentos		\$206,401.16	\$0.00	\$206,401.16	\$206,401.16	\$206,401.16	\$0.00	\$0.00	\$206,401.16	\$206,401.16	\$0.00
211000 Materiales, útiles y equipos menores de oficina		\$92,262.68	\$0.00	\$92,262.68	\$92,262.68	\$92,262.68	\$0.00	\$0.00	\$92,262.68	\$92,262.68	\$0.00
211001 Material de Oficina		\$92,262.68	\$0.00	\$92,262.68	\$92,262.68	\$92,262.68	\$0.00	\$0.00	\$92,262.68	\$92,262.68	\$0.00
212000 Materiales y útiles de impresión y reproducción		\$36,688.56	\$0.00	\$36,688.56	\$36,688.56	\$36,688.56	\$0.00	\$0.00	\$36,688.56	\$36,688.56	\$0.00
212001 Materiales y Útiles de Impresión		\$36,688.56	\$0.00	\$36,688.56	\$36,688.56	\$36,688.56	\$0.00	\$0.00	\$36,688.56	\$36,688.56	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la		\$32,557.68	\$0.00	\$32,557.68	\$32,557.68	\$32,557.68	\$0.00	\$0.00	\$32,557.68	\$32,557.68	\$0.00
214001 Material para Bienes Informáticos		\$32,557.68	\$0.00	\$32,557.68	\$32,557.68	\$32,557.68	\$0.00	\$0.00	\$32,557.68	\$32,557.68	\$0.00
215000 Material Impreso e información digital		\$9,892.24	\$0.00	\$9,892.24	\$9,892.24	\$9,892.24	\$0.00	\$0.00	\$9,892.24	\$9,892.24	\$0.00
215001 Suscripciones a Publicaciones y Periódicos		\$9,892.24	\$0.00	\$9,892.24	\$9,892.24	\$9,892.24	\$0.00	\$0.00	\$9,892.24	\$9,892.24	\$0.00
216000 Material de Limpieza		\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
216001 Material de Limpieza		\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
220000 Alimentos y utensilios		\$7,080.70	\$0.00	\$7,080.70	\$7,080.70	\$7,080.70	\$0.00	\$0.00	\$7,080.70	\$7,080.70	\$0.00
221000 Productos alimenticios para personas		\$7,080.70	\$0.00	\$7,080.70	\$7,080.70	\$7,080.70	\$0.00	\$0.00	\$7,080.70	\$7,080.70	\$0.00



**Municipio de Singuilucan
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 28/abr./2025
12:09 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Disponibilidad						
221001	Alimentación de Personas	\$0.00	\$7,080.70	\$7,080.70	\$7,080.70	\$0.00	\$7,080.70	\$0.00	\$0.00	\$7,080.70	\$7,080.70	\$0.00
230000	Materias primas y materiales de producción y comerci	\$14,090.00	\$0.00	\$14,090.00	\$14,090.00	\$0.00	\$14,090.00	\$0.00	\$0.00	\$14,090.00	\$14,090.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$14,090.00	\$0.00	\$14,090.00	\$14,090.00	\$0.00	\$14,090.00	\$0.00	\$0.00	\$14,090.00	\$14,090.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$14,090.00	\$0.00	\$14,090.00	\$14,090.00	\$0.00	\$14,090.00	\$0.00	\$0.00	\$14,090.00	\$14,090.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$135,469.79	\$0.00	\$135,469.79	\$135,469.79	\$0.00	\$135,469.79	\$0.00	\$0.00	\$135,469.79	\$135,469.79	\$0.00
246000	Material eléctrico y electrónico	\$28,424.09	\$0.00	\$28,424.09	\$28,424.09	\$0.00	\$28,424.09	\$0.00	\$0.00	\$28,424.09	\$28,424.09	\$0.00
246001	Material Eléctrico	\$28,424.09	\$0.00	\$28,424.09	\$28,424.09	\$0.00	\$28,424.09	\$0.00	\$0.00	\$28,424.09	\$28,424.09	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$107,045.70	\$0.00	\$107,045.70	\$107,045.70	\$0.00	\$107,045.70	\$0.00	\$0.00	\$107,045.70	\$107,045.70	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$107,045.70	\$0.00	\$107,045.70	\$107,045.70	\$0.00	\$107,045.70	\$0.00	\$0.00	\$107,045.70	\$107,045.70	\$0.00
260000	Combustibles, lubricantes y aditivos	\$579,392.24	\$1,000,000.00	\$1,579,392.24	\$1,579,392.24	\$0.00	\$1,579,392.24	\$0.00	\$0.00	\$1,579,392.24	\$1,579,392.24	\$0.00
261000	Combustibles, lubricantes y aditivos	\$579,392.24	\$1,000,000.00	\$1,579,392.24	\$1,579,392.24	\$0.00	\$1,579,392.24	\$0.00	\$0.00	\$1,579,392.24	\$1,579,392.24	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$579,392.24	\$1,000,000.00	\$1,579,392.24	\$1,579,392.24	\$0.00	\$1,579,392.24	\$0.00	\$0.00	\$1,579,392.24	\$1,579,392.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$608,974.34	\$227,150.66	\$836,125.00	\$836,125.00	\$0.00	\$836,125.00	\$0.00	\$0.00	\$836,125.00	\$836,125.00	\$0.00
291000	Herramientas menores	\$4,000.00	\$34,963.00	\$38,963.00	\$38,963.00	\$0.00	\$38,963.00	\$0.00	\$0.00	\$38,963.00	\$38,963.00	\$0.00
291001	Herramientas Menores	\$4,000.00	\$34,963.00	\$38,963.00	\$38,963.00	\$0.00	\$38,963.00	\$0.00	\$0.00	\$38,963.00	\$38,963.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$556,474.34	\$192,187.66	\$748,662.00	\$748,662.00	\$0.00	\$748,662.00	\$0.00	\$0.00	\$748,662.00	\$748,662.00	\$0.00
296001	Refacciones, neumáticos y camaras	\$556,474.34	\$192,187.66	\$748,662.00	\$748,662.00	\$0.00	\$748,662.00	\$0.00	\$0.00	\$748,662.00	\$748,662.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$48,500.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$48,500.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00
300000	SERVICIOS GENERALES	\$3,598,421.28	\$3,417,881.47	\$6,926,302.75	\$6,926,302.75	\$0.00	\$6,926,302.75	\$0.00	\$0.00	\$6,926,302.75	\$6,844,102.75	\$82,200.00
310000	Servicios básicos	\$34,800.00	\$27,993.00	\$62,793.00	\$62,793.00	\$0.00	\$62,793.00	\$0.00	\$0.00	\$62,793.00	\$62,793.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$34,800.00	\$27,993.00	\$62,793.00	\$62,793.00	\$0.00	\$62,793.00	\$0.00	\$0.00	\$62,793.00	\$62,793.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$34,800.00	\$27,993.00	\$62,793.00	\$62,793.00	\$0.00	\$62,793.00	\$0.00	\$0.00	\$62,793.00	\$62,793.00	\$0.00
320000	Servicios de arrendamiento	\$23,896.00	\$912,737.50	\$936,633.50	\$936,633.50	\$0.00	\$936,633.50	\$0.00	\$0.00	\$936,633.50	\$936,633.50	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$5,737.50	\$5,737.50	\$5,737.50	\$0.00	\$5,737.50	\$0.00	\$0.00	\$5,737.50	\$5,737.50	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$5,737.50	\$5,737.50	\$5,737.50	\$0.00	\$5,737.50	\$0.00	\$0.00	\$5,737.50	\$5,737.50	\$0.00
325000	Arrendamiento de equipo de transporte	\$23,896.00	\$908,900.00	\$932,796.00	\$932,796.00	\$0.00	\$932,796.00	\$0.00	\$0.00	\$932,796.00	\$932,796.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$23,896.00	\$908,900.00	\$932,796.00	\$932,796.00	\$0.00	\$932,796.00	\$0.00	\$0.00	\$932,796.00	\$932,796.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$887,000.00	\$887,000.00	\$887,000.00	\$0.00	\$887,000.00	\$0.00	\$0.00	\$887,000.00	\$887,000.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$887,000.00	\$887,000.00	\$887,000.00	\$0.00	\$887,000.00	\$0.00	\$0.00	\$887,000.00	\$887,000.00	\$0.00
328000	Otros arrendamientos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00



Municipio de Singuilucan HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión: 28/abr./2025
12:09 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
329001	Otros arrendamientos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$46,400.00	\$42,770.08	\$89,170.08	\$89,170.08	\$0.00	\$89,170.08	\$0.00	\$0.00	\$89,170.08	\$89,170.08	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$42,770.08	\$42,770.08	\$42,770.08	\$0.00	\$42,770.08	\$0.00	\$0.00	\$42,770.08	\$42,770.08	\$0.00
333001	Servicios de informática	\$0.00	\$42,770.08	\$42,770.08	\$42,770.08	\$0.00	\$42,770.08	\$0.00	\$0.00	\$42,770.08	\$42,770.08	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
339001	Estudios e Investigaciones	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$238.85	\$0.00	\$238.85	\$238.85	\$0.00	\$238.85	\$0.00	\$0.00	\$238.85	\$238.85	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$238.85	\$0.00	\$238.85	\$238.85	\$0.00	\$238.85	\$0.00	\$0.00	\$238.85	\$238.85	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$238.85	\$0.00	\$238.85	\$238.85	\$0.00	\$238.85	\$0.00	\$0.00	\$238.85	\$238.85	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$1,342,669.17	\$46,181.56	\$1,388,850.73	\$1,388,850.73	\$0.00	\$1,388,850.73	\$0.00	\$0.00	\$1,388,850.73	\$1,388,850.73	\$30,000.00
351000	Conservación y mantenimiento menor de inmuebles	\$717,416.53	\$0.00	\$717,416.53	\$717,416.53	\$0.00	\$717,416.53	\$0.00	\$0.00	\$717,416.53	\$717,416.53	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$717,416.53	\$0.00	\$717,416.53	\$717,416.53	\$0.00	\$717,416.53	\$0.00	\$0.00	\$717,416.53	\$717,416.53	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$70,000.00	\$46,181.56	\$116,181.56	\$116,181.56	\$0.00	\$116,181.56	\$0.00	\$0.00	\$116,181.56	\$116,181.56	\$0.00
353001	Mantenimiento de bienes informáticos	\$70,000.00	\$46,181.56	\$116,181.56	\$116,181.56	\$0.00	\$116,181.56	\$0.00	\$0.00	\$116,181.56	\$116,181.56	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$268,517.02	\$0.00	\$268,517.02	\$268,517.02	\$0.00	\$268,517.02	\$0.00	\$0.00	\$268,517.02	\$268,517.02	\$30,000.00
355001	Mantenimiento de Vehículos	\$268,517.02	\$0.00	\$268,517.02	\$268,517.02	\$0.00	\$268,517.02	\$0.00	\$0.00	\$268,517.02	\$268,517.02	\$30,000.00
358000	Servicios de limpieza y manejo de desechos	\$286,735.62	\$0.00	\$286,735.62	\$286,735.62	\$0.00	\$286,735.62	\$0.00	\$0.00	\$286,735.62	\$286,735.62	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$286,735.62	\$0.00	\$286,735.62	\$286,735.62	\$0.00	\$286,735.62	\$0.00	\$0.00	\$286,735.62	\$286,735.62	\$0.00
360000	Servicios de comunicación social y publicidad	\$282,447.00	\$0.00	\$282,447.00	\$282,447.00	\$0.00	\$282,447.00	\$0.00	\$0.00	\$282,447.00	\$282,447.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$35,075.00	\$0.00	\$35,075.00	\$35,075.00	\$0.00	\$35,075.00	\$0.00	\$0.00	\$35,075.00	\$35,075.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$35,075.00	\$0.00	\$35,075.00	\$35,075.00	\$0.00	\$35,075.00	\$0.00	\$0.00	\$35,075.00	\$35,075.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de f	\$247,372.00	\$0.00	\$247,372.00	\$247,372.00	\$0.00	\$247,372.00	\$0.00	\$0.00	\$247,372.00	\$247,372.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de f	\$247,372.00	\$0.00	\$247,372.00	\$247,372.00	\$0.00	\$247,372.00	\$0.00	\$0.00	\$247,372.00	\$247,372.00	\$0.00
360000	Servicios oficiales	\$1,777,970.26	\$2,388,199.33	\$4,166,169.59	\$4,166,169.59	\$0.00	\$4,166,169.59	\$0.00	\$0.00	\$4,166,169.59	\$4,113,969.59	\$52,200.00
381000	Gastos de ceremonial	\$887,030.26	\$2,388,199.33	\$3,275,229.59	\$3,275,229.59	\$0.00	\$3,275,229.59	\$0.00	\$0.00	\$3,275,229.59	\$3,223,029.59	\$52,200.00
381001	Gastos de Ceremonial	\$887,030.26	\$2,388,199.33	\$3,275,229.59	\$3,275,229.59	\$0.00	\$3,275,229.59	\$0.00	\$0.00	\$3,275,229.59	\$3,223,029.59	\$52,200.00
382000	Gastos de orden social y cultural	\$890,940.00	\$0.00	\$890,940.00	\$890,940.00	\$0.00	\$890,940.00	\$0.00	\$0.00	\$890,940.00	\$890,940.00	\$0.00
382001	Gastos de orden social	\$890,940.00	\$0.00	\$890,940.00	\$890,940.00	\$0.00	\$890,940.00	\$0.00	\$0.00	\$890,940.00	\$890,940.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,268,197.79	\$0.00	\$3,268,197.79	\$3,268,197.79	\$0.00	\$3,268,197.79	\$0.00	\$0.00	\$3,268,197.79	\$3,268,197.79	\$0.00
440000	Ayudas sociales	\$3,268,197.79	\$0.00	\$3,268,197.79	\$3,268,197.79	\$0.00	\$3,268,197.79	\$0.00	\$0.00	\$3,268,197.79	\$3,268,197.79	\$0.00
441000	Ayudas sociales a personas	\$3,268,197.79	\$0.00	\$3,268,197.79	\$3,268,197.79	\$0.00	\$3,268,197.79	\$0.00	\$0.00	\$3,268,197.79	\$3,268,197.79	\$0.00

Municipio de Singuilucan HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y 28/abr./2025
hora de Impresión 12:09 p. m.

Uer: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
441001	Ayudas sociales a personas	\$3,268,197.79	\$0.00	\$3,268,197.79	\$0.00	\$3,268,197.79	\$0.00	\$0.00	\$3,268,197.79	\$3,268,197.79	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$144,960.00	\$0.00	\$144,960.00	\$0.00	\$144,960.00	\$0.00	\$0.00	\$144,960.00	\$144,960.00	\$0.00
510000	Mobiliario y equipo de administración	\$144,960.00	\$0.00	\$144,960.00	\$0.00	\$144,960.00	\$0.00	\$0.00	\$144,960.00	\$144,960.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$144,960.00	\$0.00	\$144,960.00	\$0.00	\$144,960.00	\$0.00	\$0.00	\$144,960.00	\$144,960.00	\$0.00
515001	Bienes informáticos	\$144,960.00	\$0.00	\$144,960.00	\$0.00	\$144,960.00	\$0.00	\$0.00	\$144,960.00	\$144,960.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$323,076.38	\$323,076.38	\$0.00	\$323,076.38	\$0.00	\$0.00	\$323,076.38	\$323,076.38	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$323,076.38	\$323,076.38	\$0.00	\$323,076.38	\$0.00	\$0.00	\$323,076.38	\$323,076.38	\$0.00
617000	Instalaciones y equipamiento en construcciones	\$0.00	\$323,076.38	\$323,076.38	\$0.00	\$323,076.38	\$0.00	\$0.00	\$323,076.38	\$323,076.38	\$0.00
617011	PINTURA Y BARNIZADO DE PLAZA PRINCIPAL	\$0.00	\$299,894.75	\$299,894.75	\$0.00	\$299,894.75	\$0.00	\$0.00	\$299,894.75	\$299,894.75	\$0.00
617012	ESC. SECUNDARIA JOSEFA ORTIZ DE DOMINGUEZ	\$0.00	\$23,181.63	\$23,181.63	\$0.00	\$23,181.63	\$0.00	\$0.00	\$23,181.63	\$23,181.63	\$0.00
FFW 2024 CTA. 7413		\$3,006,208.22	\$3,027,895.01	\$3,027,895.23	\$0.00	\$3,027,895.23	\$0.00	\$0.00	\$3,027,895.23	\$3,027,895.23	\$0.00
100000	SERVICIOS PERSONALES	\$3,070,279.26	\$3,950,143.84	\$7,020,423.10	\$0.00	\$7,020,423.10	\$0.00	\$0.00	\$7,020,423.10	\$7,020,423.10	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,721,306.85	\$3,667,340.74	\$5,388,647.59	\$0.00	\$5,388,647.59	\$0.00	\$0.00	\$5,388,647.59	\$5,388,647.59	\$0.00
113000	Sueldos base al personal permanente	\$1,721,306.85	\$3,667,340.74	\$5,388,647.59	\$0.00	\$5,388,647.59	\$0.00	\$0.00	\$5,388,647.59	\$5,388,647.59	\$0.00
113001	Sueldos	\$1,721,306.85	\$3,667,340.74	\$5,388,647.59	\$0.00	\$5,388,647.59	\$0.00	\$0.00	\$5,388,647.59	\$5,388,647.59	\$0.00
130000	Remuneraciones adicionales y especiales	\$812,359.63	\$222,803.10	\$1,035,162.73	\$0.00	\$1,035,162.73	\$0.00	\$0.00	\$1,035,162.73	\$1,035,162.73	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$812,359.63	\$19,222.00	\$831,581.63	\$0.00	\$831,581.63	\$0.00	\$0.00	\$831,581.63	\$831,581.63	\$0.00
132002	Gratificación Anual	\$812,359.63	\$19,222.00	\$831,581.63	\$0.00	\$831,581.63	\$0.00	\$0.00	\$831,581.63	\$831,581.63	\$0.00
134000	Compensaciones	\$0.00	\$203,581.10	\$203,581.10	\$0.00	\$203,581.10	\$0.00	\$0.00	\$203,581.10	\$203,581.10	\$0.00
134001	Compensaciones	\$0.00	\$203,581.10	\$203,581.10	\$0.00	\$203,581.10	\$0.00	\$0.00	\$203,581.10	\$203,581.10	\$0.00
150000	Otras prestaciones sociales y económicas	\$536,612.78	\$60,000.00	\$596,612.78	\$0.00	\$596,612.78	\$0.00	\$0.00	\$596,612.78	\$596,612.78	\$0.00
152000	Indemnizaciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
152001	Indemnizaciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$536,612.78	\$0.00	\$536,612.78	\$0.00	\$536,612.78	\$0.00	\$0.00	\$536,612.78	\$536,612.78	\$0.00
159002	Otras Prestaciones	\$536,612.78	\$0.00	\$536,612.78	\$0.00	\$536,612.78	\$0.00	\$0.00	\$536,612.78	\$536,612.78	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,285,345.46	\$7,447,487.93	\$3,030,873.39	\$0.00	\$3,030,873.39	\$0.00	\$0.00	\$3,030,873.39	\$2,905,993.39	\$124,880.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,805.00	\$1,805.00	\$21,854.23	\$0.00	\$21,854.23	\$0.00	\$0.00	\$21,854.23	\$21,854.23	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,805.00	\$1,805.00	\$0.00	\$1,805.00	\$0.00	\$0.00	\$1,805.00	\$1,805.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,805.00	\$1,805.00	\$0.00	\$1,805.00	\$0.00	\$0.00	\$1,805.00	\$1,805.00	\$0.00

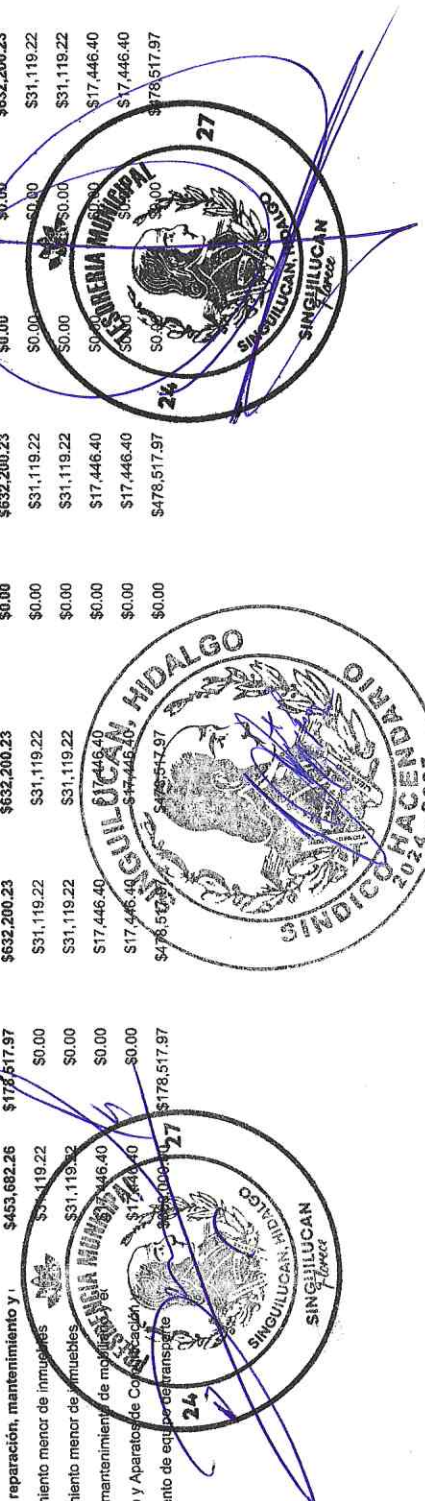


Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión 28/abr./2025 12:09 p. m.

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
254000	Materiales, accesorios y suministros médicos	\$20,049.23	\$0.00	\$20,049.23	\$20,049.23	\$0.00	\$0.00	\$20,049.23	\$0.00	\$0.00	\$20,049.23	\$20,049.23	\$0.00
254001	Materiales y Suministros Médicos	\$20,049.23	\$0.00	\$20,049.23	\$20,049.23	\$0.00	\$0.00	\$20,049.23	\$0.00	\$0.00	\$20,049.23	\$20,049.23	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,622,746.39	\$47,525.58	\$1,670,271.97	\$1,670,271.97	\$0.00	\$0.00	\$1,670,271.97	\$0.00	\$0.00	\$1,670,271.97	\$1,546,391.97	\$123,880.00
261000	Combustibles, lubricantes y aditivos	\$1,622,746.39	\$47,525.58	\$1,670,271.97	\$1,670,271.97	\$0.00	\$0.00	\$1,670,271.97	\$0.00	\$0.00	\$1,670,271.97	\$1,546,391.97	\$123,880.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestre	\$1,622,746.39	\$47,525.58	\$1,670,271.97	\$1,670,271.97	\$0.00	\$0.00	\$1,670,271.97	\$0.00	\$0.00	\$1,670,271.97	\$1,546,391.97	\$123,880.00
270000	Vestuario, blancos, prendas de protección y artículos	\$576,849.44	\$500,000.00	\$1,076,849.44	\$1,076,849.44	\$0.00	\$0.00	\$1,076,849.44	\$0.00	\$0.00	\$1,076,849.44	\$1,076,849.44	\$0.00
271000	Vestuario y uniformes	\$576,849.44	\$500,000.00	\$1,076,849.44	\$1,076,849.44	\$0.00	\$0.00	\$1,076,849.44	\$0.00	\$0.00	\$1,076,849.44	\$1,076,849.44	\$0.00
271001	Vestuario, Uniformes	\$576,849.44	\$500,000.00	\$1,076,849.44	\$1,076,849.44	\$0.00	\$0.00	\$1,076,849.44	\$0.00	\$0.00	\$1,076,849.44	\$1,076,849.44	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$66,740.40	\$195,137.35	\$261,897.75	\$261,897.75	\$0.00	\$0.00	\$261,897.75	\$0.00	\$0.00	\$261,897.75	\$260,897.75	\$1,000.00
296000	Refacciones y accesorios menores de equipo de transport	\$66,740.40	\$190,307.35	\$257,047.75	\$257,047.75	\$0.00	\$0.00	\$257,047.75	\$0.00	\$0.00	\$257,047.75	\$256,047.75	\$1,000.00
296001	Refacciones, neumáticos y camaras	\$66,740.40	\$190,307.35	\$257,047.75	\$257,047.75	\$0.00	\$0.00	\$257,047.75	\$0.00	\$0.00	\$257,047.75	\$256,047.75	\$1,000.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$4,850.00	\$4,850.00	\$4,850.00	\$0.00	\$0.00	\$4,850.00	\$0.00	\$0.00	\$4,850.00	\$4,850.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$4,850.00	\$4,850.00	\$4,850.00	\$0.00	\$0.00	\$4,850.00	\$0.00	\$0.00	\$4,850.00	\$4,850.00	\$0.00
300000	SERVICIOS GENERALES	\$3,426,834.09	\$441,118.43	\$3,867,952.52	\$3,867,952.52	\$0.00	\$0.00	\$3,867,952.52	\$260,400.46	\$260,400.46	\$3,607,552.06	\$3,588,600.06	\$18,952.00
310000	Servicios básicos	\$2,724,451.50	\$260,400.46	\$2,984,851.96	\$2,984,851.96	\$0.00	\$0.00	\$2,724,451.50	\$260,400.46	\$260,400.46	\$2,724,451.50	\$2,724,451.50	-\$270.00
311000	Energía eléctrica	\$2,724,451.50	\$260,400.46	\$2,984,851.96	\$2,984,851.96	\$0.00	\$0.00	\$2,724,451.50	\$260,400.46	\$260,400.46	\$2,724,451.50	\$2,724,451.50	-\$270.00
311001	Servicio de Energía Eléctrica	\$2,724,451.50	\$260,400.46	\$2,984,851.96	\$2,984,851.96	\$0.00	\$0.00	\$2,724,451.50	\$260,400.46	\$260,400.46	\$2,724,451.50	\$2,724,451.50	-\$270.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$98,600.00	\$2,200.00	\$100,800.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$0.00	\$0.00	\$100,800.00	\$100,800.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$98,600.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$98,600.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$0.00	\$0.00	\$98,600.00	\$98,600.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$594.89	\$0.00	\$594.89	\$594.89	\$0.00	\$0.00	\$594.89	\$0.00	\$0.00	\$594.89	\$594.89	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$594.89	\$0.00	\$594.89	\$594.89	\$0.00	\$0.00	\$594.89	\$0.00	\$0.00	\$594.89	\$594.89	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$594.89	\$0.00	\$594.89	\$594.89	\$0.00	\$0.00	\$594.89	\$0.00	\$0.00	\$594.89	\$594.89	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$453,682.26	\$178,517.97	\$632,200.23	\$632,200.23	\$0.00	\$0.00	\$632,200.23	\$0.00	\$0.00	\$632,200.23	\$612,978.23	\$19,222.00
351000	Conservación y mantenimiento menor de inmuebles	\$31,119.22	\$0.00	\$31,119.22	\$31,119.22	\$0.00	\$0.00	\$31,119.22	\$0.00	\$0.00	\$31,119.22	\$31,119.22	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$31,119.22	\$0.00	\$31,119.22	\$31,119.22	\$0.00	\$0.00	\$31,119.22	\$0.00	\$0.00	\$31,119.22	\$31,119.22	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario	\$17,446.40	\$0.00	\$17,446.40	\$17,446.40	\$0.00	\$0.00	\$17,446.40	\$0.00	\$0.00	\$17,446.40	\$17,446.40	\$0.00
352001	Instalación, reparación y mantenimiento de mobiliario	\$17,446.40	\$0.00	\$17,446.40	\$17,446.40	\$0.00	\$0.00	\$17,446.40	\$0.00	\$0.00	\$17,446.40	\$17,446.40	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Computación	\$17,446.40	\$0.00	\$17,446.40	\$17,446.40	\$0.00	\$0.00	\$17,446.40	\$0.00	\$0.00	\$17,446.40	\$17,446.40	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$478,517.97	\$178,517.97	\$657,035.94	\$657,035.94	\$0.00	\$0.00	\$478,517.97	\$0.00	\$0.00	\$478,517.97	\$459,295.97	\$19,222.00





Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión
28/abr./2025
12:09 p. m.

Usp. SUPERVISOR
Rep. rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
3550001	Mantenimiento de Vehículos	\$300,000.00	\$178,517.97	\$478,517.97	\$478,517.97	\$0.00	\$478,517.97	\$0.00	\$0.00	\$478,517.97	\$459,295.97	\$19,222.00
3580000	Servicios de limpieza y manejo de desechos	\$105,116.64	\$0.00	\$105,116.64	\$105,116.64	\$0.00	\$105,116.64	\$0.00	\$0.00	\$105,116.64	\$105,116.64	\$0.00
3580001	Servicio de Lavandería Limpieza y Fumigación	\$105,116.64	\$0.00	\$105,116.64	\$105,116.64	\$0.00	\$105,116.64	\$0.00	\$0.00	\$105,116.64	\$105,116.64	\$0.00
3800000	Servicios oficiales	\$149,505.44	\$0.00	\$149,505.44	\$149,505.44	\$0.00	\$149,505.44	\$0.00	\$0.00	\$149,505.44	\$149,505.44	\$0.00
3820000	Gastos de orden social y cultural	\$149,505.44	\$0.00	\$149,505.44	\$149,505.44	\$0.00	\$149,505.44	\$0.00	\$0.00	\$149,505.44	\$149,505.44	\$0.00
3820001	Gastos de orden social	\$149,505.44	\$0.00	\$149,505.44	\$149,505.44	\$0.00	\$149,505.44	\$0.00	\$0.00	\$149,505.44	\$149,505.44	\$0.00
5000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$712,400.03	\$0.00	\$712,400.03	\$712,400.03	\$0.00	\$712,400.03	\$0.00	\$0.00	\$712,400.03	\$712,400.03	\$0.00
5400000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
5410000	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
5410001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
5600000	Maquinaria, otros equipos y herramientas	\$112,400.03	\$0.00	\$112,400.03	\$112,400.03	\$0.00	\$112,400.03	\$0.00	\$0.00	\$112,400.03	\$112,400.03	\$0.00
5650000	Equipo de comunicación y telecomunicación	\$112,400.03	\$0.00	\$112,400.03	\$112,400.03	\$0.00	\$112,400.03	\$0.00	\$0.00	\$112,400.03	\$112,400.03	\$0.00
5650001	Equipos y Aparatos de Comunicación y Telecomunicación	\$112,400.03	\$0.00	\$112,400.03	\$112,400.03	\$0.00	\$112,400.03	\$0.00	\$0.00	\$112,400.03	\$112,400.03	\$0.00
FORTAMUN 2024 CTA. 7492		\$5,135,150.20	\$5,135,150.20	\$14,631,849.04	\$14,631,849.04	\$0.00	\$14,371,249.38	\$260,400.26	\$260,400.26	\$14,371,249.38	\$14,227,476.98	\$143,632.00
18019	IEPS GASOLINA 2024 CTA. 7427											
2000000	MATERIALES Y SUMINISTROS	\$0.00	\$244,286.70	\$244,286.70	\$244,286.70	\$0.00	\$244,286.70	\$0.00	\$0.00	\$244,286.70	\$244,286.70	\$0.00
2100000	Materiales de administración, emisión de documentos	\$0.00	\$12,986.20	\$12,986.20	\$12,986.20	\$0.00	\$12,986.20	\$0.00	\$0.00	\$12,986.20	\$12,986.20	\$0.00
2120000	Materiales y útiles de impresión y reproducción	\$0.00	\$12,986.20	\$12,986.20	\$12,986.20	\$0.00	\$12,986.20	\$0.00	\$0.00	\$12,986.20	\$12,986.20	\$0.00
2120001	Materiales y Útiles de Impresión	\$0.00	\$12,986.20	\$12,986.20	\$12,986.20	\$0.00	\$12,986.20	\$0.00	\$0.00	\$12,986.20	\$12,986.20	\$0.00
2400000	Materiales y artículos de construcción y de reparación	\$0.00	\$52,307.25	\$52,307.25	\$52,307.25	\$0.00	\$52,307.25	\$0.00	\$0.00	\$52,307.25	\$52,307.25	\$0.00
2460000	Material eléctrico y electrónico	\$0.00	\$52,307.25	\$52,307.25	\$52,307.25	\$0.00	\$52,307.25	\$0.00	\$0.00	\$52,307.25	\$52,307.25	\$0.00
2460001	Material Eléctrico	\$0.00	\$52,307.25	\$52,307.25	\$52,307.25	\$0.00	\$52,307.25	\$0.00	\$0.00	\$52,307.25	\$52,307.25	\$0.00
2600000	Combustibles, lubricantes y aditivos	\$0.00	\$176,228.25	\$176,228.25	\$176,228.25	\$0.00	\$176,228.25	\$0.00	\$0.00	\$176,228.25	\$176,228.25	\$0.00
2610000	Combustibles, lubricantes y aditivos	\$0.00	\$176,228.25	\$176,228.25	\$176,228.25	\$0.00	\$176,228.25	\$0.00	\$0.00	\$176,228.25	\$176,228.25	\$0.00
2610001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$176,228.25	\$176,228.25	\$176,228.25	\$0.00	\$176,228.25	\$0.00	\$0.00	\$176,228.25	\$176,228.25	\$0.00
2900000	Herramientas, refacciones y accesorios menores	\$0.00	\$2,765.00	\$2,765.00	\$2,765.00	\$0.00	\$2,765.00	\$0.00	\$0.00	\$2,765.00	\$2,765.00	\$0.00
2980000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,765.00	\$2,765.00	\$2,765.00	\$0.00	\$2,765.00	\$0.00	\$0.00	\$2,765.00	\$2,765.00	\$0.00
2980001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,765.00	\$2,765.00	\$2,765.00	\$0.00	\$2,765.00	\$0.00	\$0.00	\$2,765.00	\$2,765.00	\$0.00
3000000	SERVICIOS GENERALES	\$0.00	\$49,518.75	\$49,518.75	\$49,518.75	\$0.00	\$49,518.75	\$0.00	\$0.00	\$49,518.75	\$49,518.75	\$0.00
3200000	Servicios de arrendamiento	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00

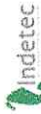
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa											Cuentas por	
Objeto del Gasto											Pagar	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	
355001	Mantenimiento de Vehículos	\$0.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00	
380000	Servicios oficiales	\$0.00	\$7,458.75	\$7,458.75	\$0.00	\$7,458.75	\$0.00	\$0.00	\$7,458.75	\$7,458.75	\$0.00	
381000	Gastos de ceremonial	\$0.00	\$7,458.75	\$7,458.75	\$0.00	\$7,458.75	\$0.00	\$0.00	\$7,458.75	\$7,458.75	\$0.00	
381001	Gastos de Ceremonial	\$0.00	\$7,458.75	\$7,458.75	\$0.00	\$7,458.75	\$0.00	\$0.00	\$7,458.75	\$7,458.75	\$0.00	
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,000.00	\$192,820.00	\$194,820.00	\$0.00	\$194,820.00	\$0.00	\$0.00	\$194,820.00	\$194,820.00	\$0.00	
440000	Ayudas sociales	\$2,000.00	\$192,820.00	\$194,820.00	\$0.00	\$194,820.00	\$0.00	\$0.00	\$194,820.00	\$194,820.00	\$0.00	
441000	Ayudas sociales a personas	\$2,000.00	\$192,820.00	\$194,820.00	\$0.00	\$194,820.00	\$0.00	\$0.00	\$194,820.00	\$194,820.00	\$0.00	
441001	Ayudas sociales a personas	\$2,000.00	\$192,820.00	\$194,820.00	\$0.00	\$194,820.00	\$0.00	\$0.00	\$194,820.00	\$194,820.00	\$0.00	
TOTAL		\$2,000.00	\$466,625.45	\$468,625.45	\$0.00	\$468,625.45	\$0.00	\$0.00	\$468,625.45	\$468,625.45	\$0.00	
TEPS GASOLINA 2024 CIA. 7427												
18020 ISAN 2024 CTA. 7430												
200000	MATERIALES Y SUMINISTROS	\$40,301.20	\$133,187.55	\$173,488.75	\$173,488.75	\$173,488.75	\$0.00	\$0.00	\$173,488.75	\$173,488.75	\$0.00	
210000	Materiales de administración, emisión de documentos	\$24,532.40	\$17,400.00	\$41,932.40	\$0.00	\$41,932.40	\$0.00	\$0.00	\$41,932.40	\$41,932.40	\$0.00	
211000	Materiales, útiles y equipos menores de oficina	\$15,340.00	\$0.00	\$15,340.00	\$0.00	\$15,340.00	\$0.00	\$0.00	\$15,340.00	\$15,340.00	\$0.00	
211001	Material de Oficina	\$15,340.00	\$0.00	\$15,340.00	\$0.00	\$15,340.00	\$0.00	\$0.00	\$15,340.00	\$15,340.00	\$0.00	
212000	Materiales y útiles de impresión y reproducción	\$9,192.40	\$17,400.00	\$26,592.40	\$0.00	\$26,592.40	\$0.00	\$0.00	\$26,592.40	\$26,592.40	\$0.00	
212001	Materiales y Útiles de Impresión	\$9,192.40	\$17,400.00	\$26,592.40	\$0.00	\$26,592.40	\$0.00	\$0.00	\$26,592.40	\$26,592.40	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$1,368.80	\$115,787.55	\$117,156.35	\$0.00	\$117,156.35	\$0.00	\$0.00	\$117,156.35	\$117,156.35	\$0.00	
261000	Combustibles, lubricantes y aditivos	\$1,368.80	\$115,787.55	\$117,156.35	\$0.00	\$117,156.35	\$0.00	\$0.00	\$117,156.35	\$117,156.35	\$0.00	
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$1,368.80	\$115,787.55	\$117,156.35	\$0.00	\$117,156.35	\$0.00	\$0.00	\$117,156.35	\$117,156.35	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	
296000	Refacciones y accesorios menores de equipo de transport	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	
296001	Refacciones, neumáticos y cámaras	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	
300000	SERVICIOS GENERALES	\$190,725.44	\$62,092.24	\$190,725.44	\$0.00	\$190,725.44	\$0.00	\$0.00	\$190,725.44	\$190,725.44	\$0.00	
340000	Servicios financieros, bancos y comerciales	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	
349000	Servicios financieros, bancos y comerciales integrales	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	
349001	Servicios financieros, bancos y comerciales integrales	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	

SECRETARÍA MUNICIPAL

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Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

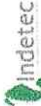
Fecha y hora de Impresión 28/abr./2025 12:09 p. m.

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
350000	Servicios de instalación, reparación, mantenimiento y	\$47,359.20	\$0.00	\$47,359.20	\$47,359.20	\$0.00	\$47,359.20	\$0.00	\$0.00	\$47,359.20	\$47,359.20	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$47,359.20	\$0.00	\$47,359.20	\$47,359.20	\$0.00	\$47,359.20	\$0.00	\$0.00	\$47,359.20	\$47,359.20	\$0.00
355001	Mantenimiento de Vehículos	\$47,359.20	\$0.00	\$47,359.20	\$47,359.20	\$0.00	\$47,359.20	\$0.00	\$0.00	\$47,359.20	\$47,359.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,392.00	\$9,892.24	\$11,284.24	\$11,284.24	\$0.00	\$11,284.24	\$0.00	\$0.00	\$11,284.24	\$11,284.24	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de f	\$0.00	\$9,892.24	\$9,892.24	\$9,892.24	\$0.00	\$9,892.24	\$0.00	\$0.00	\$9,892.24	\$9,892.24	\$0.00
363001	Servicios de creatividad, preproducción y producción de f	\$0.00	\$9,892.24	\$9,892.24	\$9,892.24	\$0.00	\$9,892.24	\$0.00	\$0.00	\$9,892.24	\$9,892.24	\$0.00
380000	Servicios oficiales	\$78,780.00	\$52,200.00	\$130,980.00	\$130,980.00	\$0.00	\$130,980.00	\$0.00	\$0.00	\$130,980.00	\$130,980.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
382000	Gastos de orden social y cultural	\$78,780.00	\$0.00	\$78,780.00	\$78,780.00	\$0.00	\$78,780.00	\$0.00	\$0.00	\$78,780.00	\$78,780.00	\$0.00
382001	Gastos de orden social	\$78,780.00	\$0.00	\$78,780.00	\$78,780.00	\$0.00	\$78,780.00	\$0.00	\$0.00	\$78,780.00	\$78,780.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,000.00	\$213,918.00	\$233,918.00	\$233,918.00	\$0.00	\$233,918.00	\$0.00	\$0.00	\$233,918.00	\$233,918.00	\$0.00
440000	Ayudas sociales	\$20,000.00	\$213,918.00	\$233,918.00	\$233,918.00	\$0.00	\$233,918.00	\$0.00	\$0.00	\$233,918.00	\$233,918.00	\$0.00
441000	Ayudas sociales a personas	\$20,000.00	\$213,918.00	\$233,918.00	\$233,918.00	\$0.00	\$233,918.00	\$0.00	\$0.00	\$233,918.00	\$233,918.00	\$0.00
441001	Ayudas sociales a personas	\$20,000.00	\$213,918.00	\$233,918.00	\$233,918.00	\$0.00	\$233,918.00	\$0.00	\$0.00	\$233,918.00	\$233,918.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$12,320.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00	\$12,320.00	\$0.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00
510000	Mobiliario y equipo de administración	\$12,320.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00	\$12,320.00	\$0.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00
511000	Muebles de oficina y estantería	\$12,320.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00	\$12,320.00	\$0.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00
511001	Muebles de oficina y estantería	\$12,320.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00	\$12,320.00	\$0.00	\$0.00	\$12,320.00	\$12,320.00	\$0.00
ISAN 2024 CTA. 7430		\$207,294.20	\$409,197.79	\$616,492.19	\$616,492.19	\$0.00	\$616,492.19	\$0.00	\$0.00	\$616,492.19	\$616,492.19	\$0.00

18021 C ISAN 2024 CTA 7458

200000	MATERIALES Y SUMINISTROS	\$10,443.25	\$29,945.89	\$40,389.14	\$40,389.14	\$0.00	\$40,389.14	\$0.00	\$0.00	\$40,389.14	\$40,389.14	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,443.25	\$8,193.15	\$18,636.40	\$18,636.40	\$0.00	\$18,636.40	\$0.00	\$0.00	\$18,636.40	\$18,636.40	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,717.25	\$8,193.15	\$15,910.40	\$15,910.40	\$0.00	\$15,910.40	\$0.00	\$0.00	\$15,910.40	\$15,910.40	\$0.00
212001	Materiales y Útiles de Impresión	\$7,717.25	\$8,193.15	\$15,910.40	\$15,910.40	\$0.00	\$15,910.40	\$0.00	\$0.00	\$15,910.40	\$15,910.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la i	\$2,726.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00	\$2,726.00	\$0.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00
214001	Material para Bienes Informáticos	\$2,726.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00	\$2,726.00	\$0.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$17,854.74	\$17,854.74	\$17,854.74	\$0.00	\$17,854.74	\$0.00	\$0.00	\$17,854.74	\$17,854.74	\$0.00



Municipio de Singuilucan
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

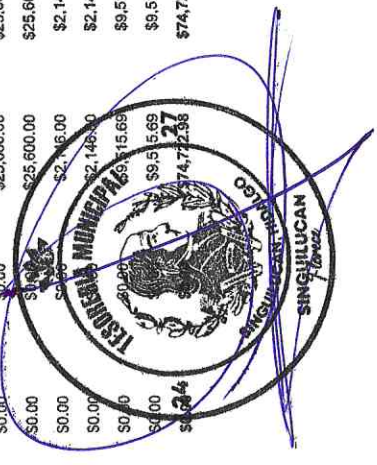
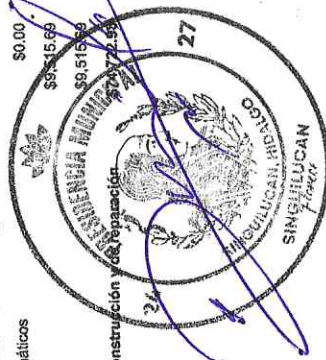
Fecha y 28/abr./2025
hora de Impresión 12:09 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Disponibles para	Comprometer					
221000	Productos alimenticios para personas	\$0.00	\$17,854.74	\$17,854.74	\$17,854.74	\$0.00	\$0.00	\$0.00	\$0.00	\$17,854.74	\$17,854.74	\$0.00
221001	Alimentación de Personas	\$0.00	\$17,854.74	\$17,854.74	\$17,854.74	\$0.00	\$0.00	\$0.00	\$0.00	\$17,854.74	\$17,854.74	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,898.00	\$3,898.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$3,898.00	\$0.00
290000	Refacciones y accesorios menores de equipo de transport	\$0.00	\$3,898.00	\$3,898.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$3,898.00	\$0.00
290001	Refacciones, neumáticos y cámaras	\$0.00	\$3,898.00	\$3,898.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$3,898.00	\$0.00
300000	SERVICIOS GENERALES	\$22,100.00	\$11,344.80	\$33,444.80	\$33,444.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,444.80	\$33,444.80	\$0.00
320000	Servicios de arrendamiento	\$20,300.00	\$5,800.00	\$26,100.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$5,544.80	\$5,544.80	\$5,544.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,544.80	\$5,544.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,544.80	\$5,544.80	\$5,544.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,544.80	\$5,544.80	\$0.00
355001	Mantenimiento de Vehículos	\$0.00	\$5,544.80	\$5,544.80	\$5,544.80	\$0.00	\$0.00	\$0.00	\$0.00	\$5,544.80	\$5,544.80	\$0.00
380000	Servicios oficiales	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
382000	Gastos de orden social y cultural	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
382001	Gastos de orden social	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
C/ISAN 2024 CIA 7458		\$22,100.00	\$11,344.80	\$33,444.80	\$33,444.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,444.80	\$33,444.80	\$0.00

18022 IEPS TABACOS 2024 CTA 7461

MATERIALES Y SUMINISTROS												
200000	Materiales de administración, emisión de documentos	\$151,820.73	\$151,136.00	\$302,956.73	\$302,956.73	\$0.00	\$0.00	\$0.00	\$0.00	\$302,956.73	\$302,956.73	\$0.00
210000	Materiales, útiles y equipos menores de oficina	\$71,715.69	\$27,746.00	\$99,461.69	\$99,461.69	\$0.00	\$0.00	\$0.00	\$0.00	\$99,461.69	\$99,461.69	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$62,200.00	\$0.00	\$62,200.00	\$62,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,200.00	\$62,200.00	\$0.00
211001	Material de Oficina	\$62,200.00	\$0.00	\$62,200.00	\$62,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,200.00	\$62,200.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$25,600.00	\$25,600.00	\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$25,600.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$25,600.00	\$25,600.00	\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$25,600.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
216000	Material de limpieza	\$9,515.69	\$0.00	\$9,515.69	\$9,515.69	\$0.00	\$0.00	\$0.00	\$0.00	\$9,515.69	\$9,515.69	\$0.00
216001	Material de Limpieza	\$9,515.69	\$0.00	\$9,515.69	\$9,515.69	\$0.00	\$0.00	\$0.00	\$0.00	\$9,515.69	\$9,515.69	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$74,722.98	\$0.00	\$74,722.98	\$74,722.98	\$0.00	\$0.00	\$0.00	\$0.00	\$74,722.98	\$74,722.98	\$0.00



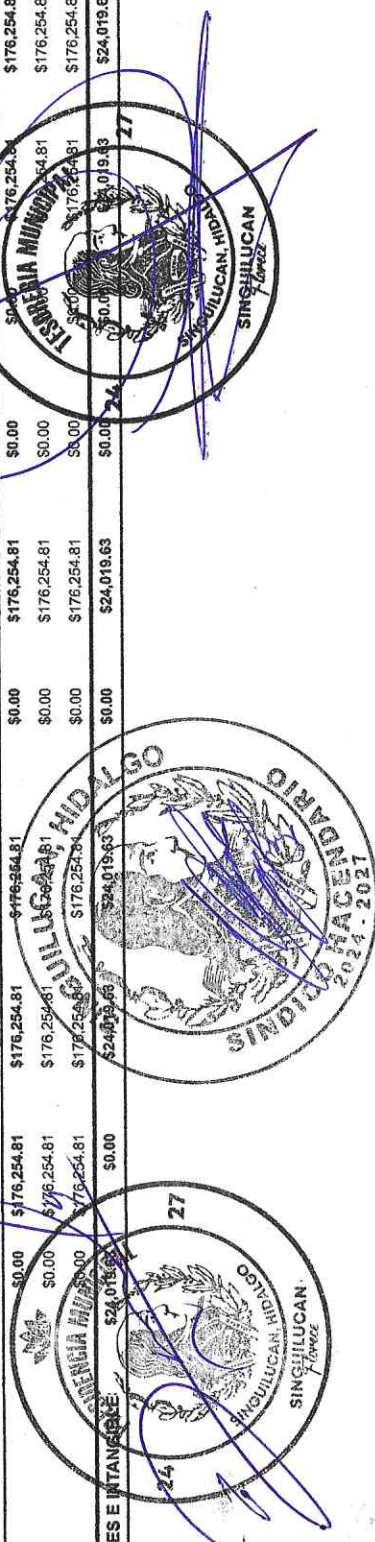


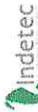
Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión 28/abr./2025 12:09 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibles para Comprometer	Devengado	Presupuesto Sin Devengar			
246000	Material eléctrico y electrónico	\$74,722.98	\$0.00	\$74,722.98	\$74,722.98	\$0.00	\$74,722.98	\$0.00	\$74,722.98	\$74,722.98	\$0.00
246001	Material Eléctrico	\$74,722.98	\$0.00	\$74,722.98	\$74,722.98	\$0.00	\$74,722.98	\$0.00	\$74,722.98	\$74,722.98	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$5,382.06	\$113,390.00	\$118,772.06	\$118,772.06	\$0.00	\$118,772.06	\$0.00	\$118,772.06	\$118,772.06	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$5,382.06	\$113,390.00	\$118,772.06	\$118,772.06	\$0.00	\$118,772.06	\$0.00	\$118,772.06	\$118,772.06	\$0.00
296001	Refacciones, neumáticos y cámaras	\$5,382.06	\$113,390.00	\$118,772.06	\$118,772.06	\$0.00	\$118,772.06	\$0.00	\$118,772.06	\$118,772.06	\$0.00
300000	SERVICIOS GENERALES	\$61,658.75	\$204,169.65	\$265,828.40	\$265,828.40	\$0.00	\$265,828.40	\$0.00	\$265,828.40	\$265,828.40	\$0.00
320000	Servicios de arrendamiento	\$7,458.75	\$0.00	\$7,458.75	\$7,458.75	\$0.00	\$7,458.75	\$0.00	\$7,458.75	\$7,458.75	\$0.00
329000	Otros arrendamientos	\$7,458.75	\$0.00	\$7,458.75	\$7,458.75	\$0.00	\$7,458.75	\$0.00	\$7,458.75	\$7,458.75	\$0.00
329001	Otros arrendamientos	\$7,458.75	\$0.00	\$7,458.75	\$7,458.75	\$0.00	\$7,458.75	\$0.00	\$7,458.75	\$7,458.75	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$45,300.00	\$45,300.00	\$45,300.00	\$0.00	\$45,300.00	\$0.00	\$45,300.00	\$45,300.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$45,300.00	\$45,300.00	\$45,300.00	\$0.00	\$45,300.00	\$0.00	\$45,300.00	\$45,300.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$45,300.00	\$45,300.00	\$45,300.00	\$0.00	\$45,300.00	\$0.00	\$45,300.00	\$45,300.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$65,269.65	\$65,269.65	\$65,269.65	\$0.00	\$65,269.65	\$0.00	\$65,269.65	\$65,269.65	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$65,269.65	\$65,269.65	\$65,269.65	\$0.00	\$65,269.65	\$0.00	\$65,269.65	\$65,269.65	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$65,269.65	\$65,269.65	\$65,269.65	\$0.00	\$65,269.65	\$0.00	\$65,269.65	\$65,269.65	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$35,600.00	\$35,600.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$35,600.00	\$0.00
363000	Servicios de creatividad, reproducción y producción de f	\$0.00	\$35,600.00	\$35,600.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$35,600.00	\$0.00
363001	Servicios de creatividad, reproducción y producción de f	\$0.00	\$35,600.00	\$35,600.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$35,600.00	\$0.00
380000	Servicios oficiales	\$74,200.00	\$58,000.00	\$132,200.00	\$132,200.00	\$0.00	\$132,200.00	\$0.00	\$132,200.00	\$132,200.00	\$0.00
381000	Gastos de ceremonial	\$24,200.00	\$58,000.00	\$82,200.00	\$82,200.00	\$0.00	\$82,200.00	\$0.00	\$82,200.00	\$82,200.00	\$0.00
381001	Gastos de Ceremonial	\$24,200.00	\$58,000.00	\$82,200.00	\$82,200.00	\$0.00	\$82,200.00	\$0.00	\$82,200.00	\$82,200.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
382001	Gastos de orden social	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$176,254.81	\$176,254.81	\$176,254.81	\$0.00	\$176,254.81	\$0.00	\$176,254.81	\$176,254.81	\$0.00
440000	Ayudas sociales	\$0.00	\$176,254.81	\$176,254.81	\$176,254.81	\$0.00	\$176,254.81	\$0.00	\$176,254.81	\$176,254.81	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$176,254.81	\$176,254.81	\$176,254.81	\$0.00	\$176,254.81	\$0.00	\$176,254.81	\$176,254.81	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$176,254.81	\$176,254.81	\$176,254.81	\$0.00	\$176,254.81	\$0.00	\$176,254.81	\$176,254.81	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$24,019.63	\$0.00	\$24,019.63	\$24,019.63	\$0.00	\$24,019.63	\$0.00	\$24,019.63	\$24,019.63	\$0.00





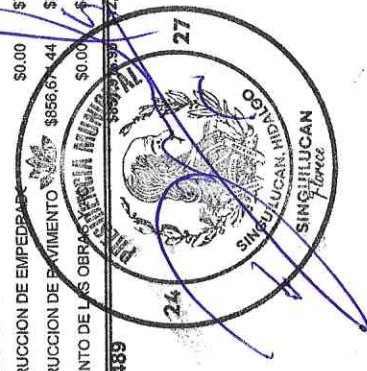
Municipio de Singuilucan
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y 28/abr./2025
hora de Impresión 12:09 p. m.

Utr. SUPERVISOR
Rep. rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado
									Deuda
TEPS TABACOS 2024 CIA 7461									
		\$257,499.11	\$537,590.46	\$769,059.57	\$769,059.57	\$0.00	\$769,059.57	\$769,059.57	\$0.00
18023 FAISM 2024 CTA 7489									
SERVICIOS GENERALES									
300000	Servicios financieros, bancarios y comerciales	\$1,245.46	\$0.00	\$1,245.46	\$1,245.46	\$0.00	\$1,245.46	\$1,245.46	\$0.00
340000	Servicios financieros, bancarios y comerciales integrales	\$1,245.46	\$0.00	\$1,245.46	\$1,245.46	\$0.00	\$1,245.46	\$1,245.46	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$1,245.46	\$0.00	\$1,245.46	\$1,245.46	\$0.00	\$1,245.46	\$1,245.46	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$1,245.46	\$0.00	\$1,245.46	\$1,245.46	\$0.00	\$1,245.46	\$1,245.46	\$0.00
INVERSION PUBLICA									
600000	Obra pública en bienes de dominio público	\$856,671.44	\$12,195,275.00	\$13,051,947.13	\$13,051,947.13	\$0.00	\$13,051,947.13	\$13,051,947.13	\$0.00
610000	Construcción de obras para el abastecimiento de agua, p	\$856,671.44	\$12,195,275.00	\$13,051,947.13	\$13,051,947.13	\$0.00	\$13,051,947.13	\$13,051,947.13	\$0.00
613000	2024/FAISM057006 CONSTRUCCION DE RED ELECTR	\$0.00	\$6,489,452.25	\$6,489,452.25	\$6,489,452.25	\$0.00	\$6,489,452.25	\$6,489,452.25	\$0.00
613049	2024/FAISM057006 CONSTRUCCION DE RED ELECTR	\$0.00	\$1,119,287.24	\$1,119,287.24	\$1,119,287.24	\$0.00	\$1,119,287.24	\$1,119,287.24	\$0.00
613050	2024/FAISM057003 CONTRUCCION DE RED ELECTR	\$0.00	\$655,301.72	\$655,301.72	\$655,301.72	\$0.00	\$655,301.72	\$655,301.72	\$0.00
613051	2024/FAISM057002 CONSTRUCCION DE RED ELECTR	\$0.00	\$531,280.17	\$531,280.17	\$531,280.17	\$0.00	\$531,280.17	\$531,280.17	\$0.00
613052	2024/FAISM057001 CONSTRUCCION DE RED ELECTR	\$0.00	\$1,156,939.65	\$1,156,939.65	\$1,156,939.65	\$0.00	\$1,156,939.65	\$1,156,939.65	\$0.00
613053	2024/FAISM057009 CONSTRUCCION DE RED ELECTR	\$0.00	\$2,429,176.72	\$2,429,176.72	\$2,429,176.72	\$0.00	\$2,429,176.72	\$2,429,176.72	\$0.00
613054	2024/FAISM057010 CONSTRUCCION DE RED ELECTR	\$0.00	\$597,466.75	\$597,466.75	\$597,466.75	\$0.00	\$597,466.75	\$597,466.75	\$0.00
615000	Construcción de vías de comunicación	\$856,671.44	\$5,705,823.44	\$6,562,494.88	\$6,562,494.88	\$0.00	\$6,562,494.88	\$6,562,494.88	\$0.00
615100	2024/FAISM057004 CONSTRUCCION DE PAVIMENTO	\$0.00	\$699,272.79	\$699,272.79	\$699,272.79	\$0.00	\$699,272.79	\$699,272.79	\$0.00
615101	2024/FAISM057005 CONSTRUCCION DE EMPEDRADO	\$0.00	\$664,224.14	\$664,224.14	\$664,224.14	\$0.00	\$664,224.14	\$664,224.14	\$0.00
615102	2024/FAISM057007 CONSTRUCCION DE PAVIMENTO	\$0.00	\$1,216,068.97	\$1,216,068.97	\$1,216,068.97	\$0.00	\$1,216,068.97	\$1,216,068.97	\$0.00
615103	2024/FAISM057008 CONSTRUCCION DE PAVIMENTO	\$0.00	\$1,628,663.79	\$1,628,663.79	\$1,628,663.79	\$0.00	\$1,628,663.79	\$1,628,663.79	\$0.00
615104	2024/FAISM057011 CONSTRUCCION DE EMPEDRADO	\$0.00	\$746,508.63	\$746,508.63	\$746,508.63	\$0.00	\$746,508.63	\$746,508.63	\$0.00
615105	2024/FAISM057012 CONSTRUCCION DE PAVIMENTO	\$856,671.44	\$350,400.00	\$1,207,071.44	\$1,207,071.44	\$0.00	\$1,207,071.44	\$1,207,071.44	\$0.00
615106	VERIFICACION Y SEGUIMIENTO DE LAS OBRAS	\$0.00	\$400,685.12	\$400,685.12	\$400,685.12	\$0.00	\$400,685.12	\$400,685.12	\$0.00
FAISM 2024 CIA 7489		\$257,499.11	\$537,590.46	\$769,059.57	\$769,059.57	\$0.00	\$769,059.57	\$769,059.57	\$0.00





Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

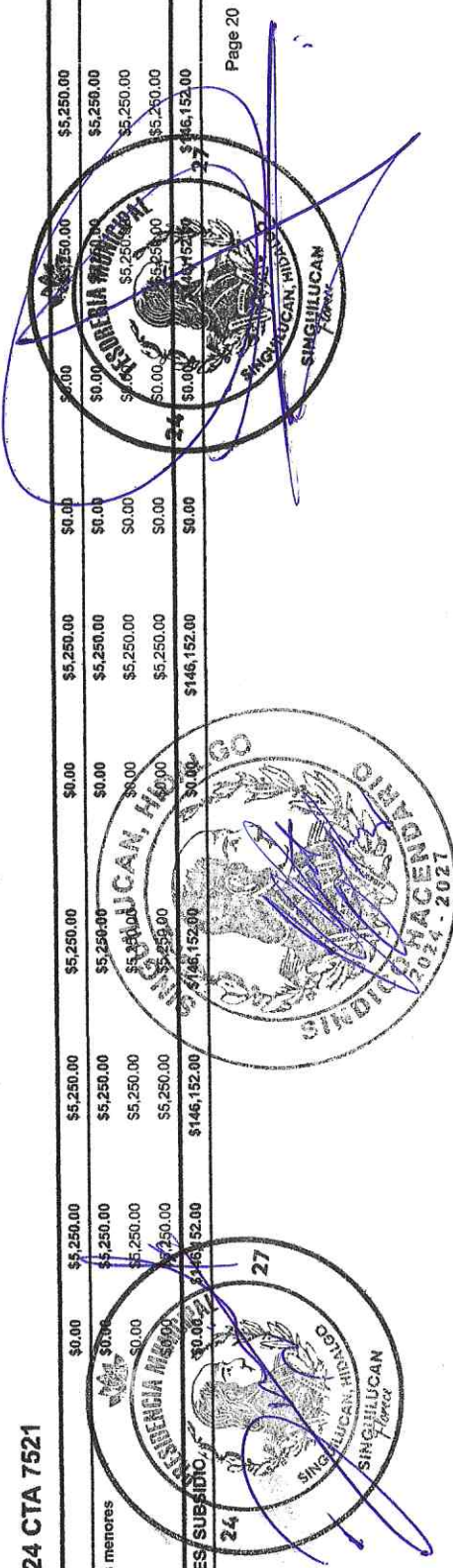
Fecha y 28/abr./2025
hora de Impresión 12:09 p. m.

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
313001	Servicio de Agua	\$6,160.13	\$0.00	\$6,160.13	\$6,160.13	\$0.00	\$6,160.13	\$0.00	\$0.00	\$6,160.13	\$6,160.13	\$0.00
320000	Servicios de arrendamiento	\$77,400.00	\$61,608.69	\$139,008.69	\$139,008.69	\$0.00	\$139,008.69	\$0.00	\$0.00	\$139,008.69	\$139,008.69	\$0.00
325000	Arrendamiento de maquinaria, otros equipos y herramientas	\$77,400.00	\$61,608.69	\$139,008.69	\$139,008.69	\$0.00	\$139,008.69	\$0.00	\$0.00	\$139,008.69	\$139,008.69	\$0.00
325001	Arrendamiento de Maquinaria y Equipo	\$77,400.00	\$61,608.69	\$139,008.69	\$139,008.69	\$0.00	\$139,008.69	\$0.00	\$0.00	\$139,008.69	\$139,008.69	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$19,520.00	\$71,358.54	\$90,878.54	\$90,878.54	\$0.00	\$90,878.54	\$0.00	\$0.00	\$90,878.54	\$70,878.54	\$20,000.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$11,520.00	\$18,756.00	\$31,276.00	\$31,276.00	\$0.00	\$31,276.00	\$0.00	\$0.00	\$31,276.00	\$11,276.00	\$20,000.00
355001	Mantenimiento de Vehículos	\$11,520.00	\$18,756.00	\$31,276.00	\$31,276.00	\$0.00	\$31,276.00	\$0.00	\$0.00	\$31,276.00	\$11,276.00	\$20,000.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$51,602.54	\$51,602.54	\$51,602.54	\$0.00	\$51,602.54	\$0.00	\$0.00	\$51,602.54	\$51,602.54	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$51,602.54	\$51,602.54	\$51,602.54	\$0.00	\$51,602.54	\$0.00	\$0.00	\$51,602.54	\$51,602.54	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,737.50	\$0.00	\$5,737.50	\$5,737.50	\$0.00	\$5,737.50	\$0.00	\$0.00	\$5,737.50	\$5,737.50	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$5,737.50	\$0.00	\$5,737.50	\$5,737.50	\$0.00	\$5,737.50	\$0.00	\$0.00	\$5,737.50	\$5,737.50	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$5,737.50	\$0.00	\$5,737.50	\$5,737.50	\$0.00	\$5,737.50	\$0.00	\$0.00	\$5,737.50	\$5,737.50	\$0.00
380000	Servicios oficiales	\$420,452.01	\$0.00	\$420,452.01	\$420,452.01	\$0.00	\$420,452.01	\$0.00	\$0.00	\$420,452.01	\$537,202.01	-\$116,750.00
381000	Gastos de ceremonial	\$229,665.61	\$0.00	\$229,665.61	\$229,665.61	\$0.00	\$229,665.61	\$0.00	\$0.00	\$229,665.61	\$229,665.61	\$0.00
381001	Gastos de Ceremonial	\$229,665.61	\$0.00	\$229,665.61	\$229,665.61	\$0.00	\$229,665.61	\$0.00	\$0.00	\$229,665.61	\$229,665.61	\$0.00
382000	Gastos de orden social y cultural	\$190,786.40	\$0.00	\$190,786.40	\$190,786.40	\$0.00	\$190,786.40	\$0.00	\$0.00	\$190,786.40	\$307,538.40	-\$116,750.00
382001	Gastos de orden social	\$190,786.40	\$0.00	\$190,786.40	\$190,786.40	\$0.00	\$190,786.40	\$0.00	\$0.00	\$190,786.40	\$307,538.40	-\$116,750.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$557,691.51	\$0.00	\$557,691.51	\$557,691.51	\$0.00	\$557,691.51	\$0.00	\$0.00	\$557,691.51	\$557,691.51	\$0.00
440000	Ayudas sociales	\$557,691.51	\$0.00	\$557,691.51	\$557,691.51	\$0.00	\$557,691.51	\$0.00	\$0.00	\$557,691.51	\$557,691.51	\$0.00
441000	Ayudas sociales a personas	\$557,691.51	\$0.00	\$557,691.51	\$557,691.51	\$0.00	\$557,691.51	\$0.00	\$0.00	\$557,691.51	\$557,691.51	\$0.00
441001	Ayudas sociales a personas	\$557,691.51	\$0.00	\$557,691.51	\$557,691.51	\$0.00	\$557,691.51	\$0.00	\$0.00	\$557,691.51	\$557,691.51	\$0.00
FOPIS 2024 CTA 7518		\$1,319,519.03	\$362,993.76	\$1,682,512.79	\$1,682,512.79	\$0.00	\$1,682,512.79	\$0.00	\$0.00	\$1,682,512.79	\$1,775,362.79	-\$96,750.00

18025 ISR EBI 2024 CTA 7521

200000	MATERIALES Y SUMINISTROS	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
291000	Herramientas menores	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
291001	Herramientas Menores	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$146,152.00	\$146,152.00	\$146,152.00	\$0.00	\$146,152.00	\$0.00	\$0.00	\$146,152.00	\$146,152.00	\$0.00

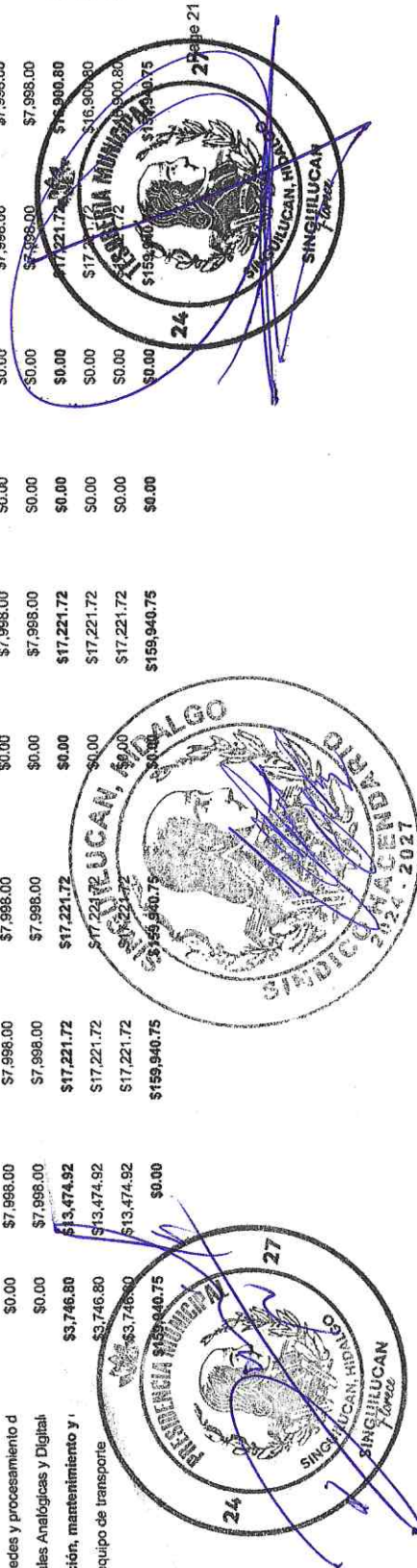


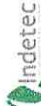
Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y 28/abr./2025
hora de Impresión 12:09 p. m.

Upr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer								
440000 Ayudas sociales		\$0.00	\$146,152.00	\$146,152.00	\$146,152.00	\$0.00	\$0.00	\$146,152.00	\$0.00	\$0.00	\$0.00	\$146,152.00	\$146,152.00	\$0.00
441000 Ayudas sociales a personas		\$0.00	\$146,152.00	\$146,152.00	\$146,152.00	\$0.00	\$0.00	\$146,152.00	\$0.00	\$0.00	\$0.00	\$146,152.00	\$146,152.00	\$0.00
441001 Ayudas sociales a personas		\$0.00	\$146,152.00	\$146,152.00	\$146,152.00	\$0.00	\$0.00	\$146,152.00	\$0.00	\$0.00	\$0.00	\$146,152.00	\$146,152.00	\$0.00
ISR EBI 2024 CTA 7521		\$0.00	\$151,402.00	\$151,402.00	\$151,402.00	\$0.00	\$0.00	\$151,402.00	\$0.00	\$0.00	\$0.00	\$151,402.00	\$151,402.00	\$0.00
18026 FOCOM 2024 CTA 7535		\$97,906.61	\$32,893.70	\$130,800.31	\$130,800.31	\$0.00	\$0.00	\$130,800.31	\$0.00	\$0.00	\$0.00	\$130,800.31	\$130,800.31	\$0.00
MATERIALES Y SUMINISTROS		\$39,444.24	\$0.00	\$39,444.24	\$39,444.24	\$0.00	\$0.00	\$39,444.24	\$0.00	\$0.00	\$0.00	\$39,444.24	\$39,444.24	\$0.00
210000 Materiales de administración, emisión de documentos		\$2,273.20	\$0.00	\$2,273.20	\$2,273.20	\$0.00	\$0.00	\$2,273.20	\$0.00	\$0.00	\$0.00	\$2,273.20	\$2,273.20	\$0.00
211000 Materiales, útiles y equipos menores de oficina		\$2,273.20	\$0.00	\$2,273.20	\$2,273.20	\$0.00	\$0.00	\$2,273.20	\$0.00	\$0.00	\$0.00	\$2,273.20	\$2,273.20	\$0.00
211001 Material de Oficina		\$34,097.04	\$0.00	\$34,097.04	\$34,097.04	\$0.00	\$0.00	\$34,097.04	\$0.00	\$0.00	\$0.00	\$34,097.04	\$34,097.04	\$0.00
212000 Materiales y útiles de impresión y reproducción		\$34,097.04	\$0.00	\$34,097.04	\$34,097.04	\$0.00	\$0.00	\$34,097.04	\$0.00	\$0.00	\$0.00	\$34,097.04	\$34,097.04	\$0.00
212001 Materiales y Útiles de Impresión		\$3,074.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$0.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la		\$3,074.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$0.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00
214001 Material para Bienes Informáticos		\$3,074.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$0.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00
220000 Alimentos y utensilios		\$0.00	\$20,983.24	\$20,983.24	\$20,983.24	\$0.00	\$0.00	\$20,983.24	\$0.00	\$0.00	\$0.00	\$20,983.24	\$20,983.24	\$0.00
221000 Productos alimenticios para personas		\$0.00	\$20,983.24	\$20,983.24	\$20,983.24	\$0.00	\$0.00	\$20,983.24	\$0.00	\$0.00	\$0.00	\$20,983.24	\$20,983.24	\$0.00
221001 Alimentación de Personas		\$0.00	\$20,983.24	\$20,983.24	\$20,983.24	\$0.00	\$0.00	\$20,983.24	\$0.00	\$0.00	\$0.00	\$20,983.24	\$20,983.24	\$0.00
240000 Materiales y artículos de construcción y de reparación		\$58,462.37	\$0.00	\$58,462.37	\$58,462.37	\$0.00	\$0.00	\$58,462.37	\$0.00	\$0.00	\$0.00	\$58,462.37	\$58,462.37	\$0.00
246000 Material eléctrico y electrónico		\$58,462.37	\$0.00	\$58,462.37	\$58,462.37	\$0.00	\$0.00	\$58,462.37	\$0.00	\$0.00	\$0.00	\$58,462.37	\$58,462.37	\$0.00
246001 Material Eléctrico		\$58,462.37	\$0.00	\$58,462.37	\$58,462.37	\$0.00	\$0.00	\$58,462.37	\$0.00	\$0.00	\$0.00	\$58,462.37	\$58,462.37	\$0.00
260000 Combustibles, lubricantes y aditivos		\$0.00	\$11,910.46	\$11,910.46	\$11,910.46	\$0.00	\$0.00	\$11,910.46	\$0.00	\$0.00	\$0.00	\$11,910.46	\$11,910.46	\$0.00
261000 Combustibles, lubricantes y aditivos		\$0.00	\$11,910.46	\$11,910.46	\$11,910.46	\$0.00	\$0.00	\$11,910.46	\$0.00	\$0.00	\$0.00	\$11,910.46	\$11,910.46	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre		\$0.00	\$11,910.46	\$11,910.46	\$11,910.46	\$0.00	\$0.00	\$11,910.46	\$0.00	\$0.00	\$0.00	\$11,910.46	\$11,910.46	\$0.00
SERVICIOS GENERALES		\$163,687.55	\$21,472.92	\$185,160.47	\$185,160.47	\$0.00	\$0.00	\$185,160.47	\$0.00	\$0.00	\$0.00	\$185,160.47	\$185,160.47	\$320.92
310000 Servicios básicos		\$0.00	\$7,998.00	\$7,998.00	\$7,998.00	\$0.00	\$0.00	\$7,998.00	\$0.00	\$0.00	\$0.00	\$7,998.00	\$7,998.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento d		\$0.00	\$7,998.00	\$7,998.00	\$7,998.00	\$0.00	\$0.00	\$7,998.00	\$0.00	\$0.00	\$0.00	\$7,998.00	\$7,998.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas y Digital		\$0.00	\$7,998.00	\$7,998.00	\$7,998.00	\$0.00	\$0.00	\$7,998.00	\$0.00	\$0.00	\$0.00	\$7,998.00	\$7,998.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y		\$3,746.80	\$13,474.92	\$17,221.72	\$17,221.72	\$0.00	\$0.00	\$17,221.72	\$0.00	\$0.00	\$0.00	\$17,221.72	\$17,221.72	\$320.92
355000 Reparación y mantenimiento de equipo de transporte		\$3,746.80	\$13,474.92	\$17,221.72	\$17,221.72	\$0.00	\$0.00	\$17,221.72	\$0.00	\$0.00	\$0.00	\$17,221.72	\$17,221.72	\$320.92
355001 Mantenimiento de Vehículos		\$3,746.80	\$13,474.92	\$17,221.72	\$17,221.72	\$0.00	\$0.00	\$17,221.72	\$0.00	\$0.00	\$0.00	\$17,221.72	\$17,221.72	\$320.92
360000 Servicios oficiales		\$159,940.75	\$0.00	\$159,940.75	\$159,940.75	\$0.00	\$0.00	\$159,940.75	\$0.00	\$0.00	\$0.00	\$159,940.75	\$159,940.75	\$0.00





Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión 28/abr./2025 12:09 p. m.

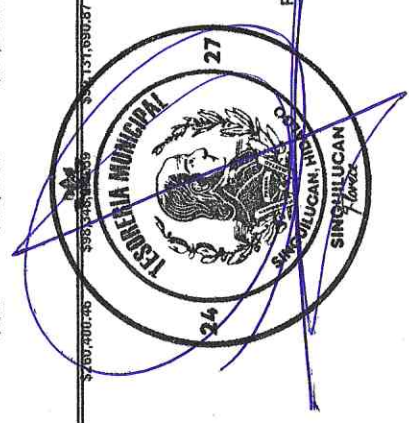
Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
382000 Gastos de orden social y cultural	\$159,940.75	\$0.00	\$159,940.75	\$159,940.75	\$159,940.75	\$0.00	\$0.00	\$159,940.75	\$159,940.75	\$0.00
382001 Gastos de orden social	\$159,940.75	\$0.00	\$159,940.75	\$159,940.75	\$159,940.75	\$0.00	\$0.00	\$159,940.75	\$159,940.75	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$13,084.80	\$170,300.00	\$183,384.80	\$183,384.80	\$183,384.80	\$0.00	\$0.00	\$183,384.80	\$183,384.80	\$0.00
440000 Ayudas sociales	\$13,084.80	\$170,300.00	\$183,384.80	\$183,384.80	\$183,384.80	\$0.00	\$0.00	\$183,384.80	\$183,384.80	\$0.00
441000 Ayudas sociales a personas	\$13,084.80	\$170,300.00	\$183,384.80	\$183,384.80	\$183,384.80	\$0.00	\$0.00	\$183,384.80	\$183,384.80	\$0.00
441001 Ayudas sociales a personas	\$13,084.80	\$170,300.00	\$183,384.80	\$183,384.80	\$183,384.80	\$0.00	\$0.00	\$183,384.80	\$183,384.80	\$0.00
FOCOM 2024 CTA 7535	\$274,976.56	\$225,666.62	\$499,345.58	\$499,345.58	\$499,345.58	\$0.00	\$0.00	\$499,345.58	\$499,345.58	\$320.32
18027 PROABIM 2024 CTA 6884	\$180,839.63	\$0.00	\$180,839.63	\$180,839.63	\$180,839.63	\$0.00	\$0.00	\$180,839.63	\$180,839.63	\$0.00
100000 SERVICIOS PERSONALES	\$180,839.63	\$0.00	\$180,839.63	\$180,839.63	\$180,839.63	\$0.00	\$0.00	\$180,839.63	\$180,839.63	\$0.00
130000 Remuneraciones adicionales y especiales	\$180,839.63	\$0.00	\$180,839.63	\$180,839.63	\$180,839.63	\$0.00	\$0.00	\$180,839.63	\$180,839.63	\$0.00
137000 Honorarios especiales	\$180,839.63	\$0.00	\$180,839.63	\$180,839.63	\$180,839.63	\$0.00	\$0.00	\$180,839.63	\$180,839.63	\$0.00
137001 Honorarios especiales	\$180,839.63	\$0.00	\$180,839.63	\$180,839.63	\$180,839.63	\$0.00	\$0.00	\$180,839.63	\$180,839.63	\$0.00
200000 MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
211001 Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
214001 Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
PROABIM 2024 CTA 6884	\$194,839.63	\$0.00	\$194,839.63	\$194,839.63	\$194,839.63	\$0.00	\$0.00	\$194,839.63	\$194,839.63	\$0.00

Total Final

\$41,148,041.35 \$57,157,533.12 \$86,807,373.05 \$86,807,373.05 \$194,839.63 \$194,839.63 \$260,400.26 \$260,400.26 \$194,839.63 \$194,839.63

-\$784,716.28


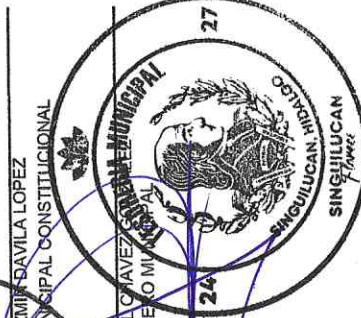
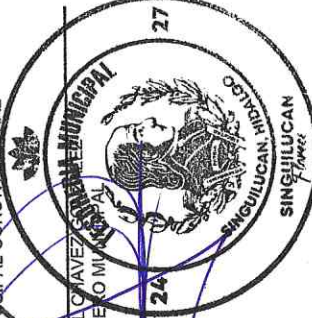
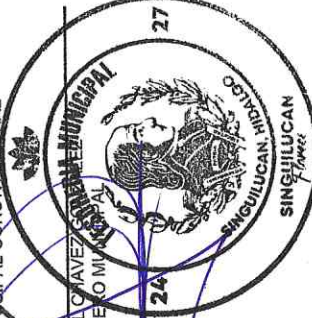









Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Singuilucan
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 28/abr./2025
12:09 p. m.

Unidad Administrativa Objeto del Gasto	Presupuesto Disponible para Comprometer				Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Presupuesto o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
 24	 27	 24	 27	 27	 27	 27	 27	 27

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o resultados del Municipio de Singuilucan, Hgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"