



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 14/oct./2024

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>18002 FUP 2023 CTA. 1092</b>								
<b>100000 SERVICIOS PERSONALES</b>	<b>\$11,237,048.17</b>	<b>\$0.00</b>	<b>\$11,237,048.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,237,048.17</b>
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$1,626,252.00</b>	<b>\$0.00</b>	<b>\$1,626,252.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,626,252.00</b>
122000 Sueldos base al personal eventual	\$1,626,252.00	\$0.00	\$1,626,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,252.00
122001 Sueldo Base a Personal Eventual	\$1,626,252.00	\$0.00	\$1,626,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,252.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$4,073,933.95</b>	<b>\$0.00</b>	<b>\$4,073,933.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,073,933.95</b>
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,981,933.95	\$0.00	\$2,981,933.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981,933.95
132001 Prima de Vacaciones y Dominical	\$2,981,933.95	\$0.00	\$2,981,933.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981,933.95
134000 Compensaciones	\$1,092,000.00	\$0.00	\$1,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,000.00
134001 Compensaciones	\$1,092,000.00	\$0.00	\$1,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,000.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$5,536,862.22</b>	<b>\$0.00</b>	<b>\$5,536,862.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,536,862.22</b>
152000 Indemnizaciones	\$5,536,862.22	\$0.00	\$5,536,862.22	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536,862.22
152001 Indemnizaciones	\$5,536,862.22	\$0.00	\$5,536,862.22	\$0.00	\$0.00	\$0.00	\$0.00	\$5,536,862.22
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,426,388.19</b>	<b>\$0.00</b>	<b>\$2,426,388.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,426,388.19</b>
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$2,426,388.19</b>	<b>\$0.00</b>	<b>\$2,426,388.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,426,388.19</b>
261000 Combustibles, lubricantes y aditivos	\$2,426,388.19	\$0.00	\$2,426,388.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426,388.19
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$2,426,388.19	\$0.00	\$2,426,388.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426,388.19
<b>FUP 2023 CTA. 1092</b>	<b>\$13,663,436.36</b>	<b>\$0.00</b>	<b>\$13,663,436.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,663,436.36</b>
<b>18010 ISAN 2023 CTA.1149</b>								
<b>300000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$112,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>
<b>380000 Servicios oficiales</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$112,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>
381000 Gastos de ceremonial	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00
381001 Gastos de Ceremonial	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00
<b>ISAN 2023 CTA.1149</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$112,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,500.00</b>
<b>18015 RECPO 2024 CTA.7504</b>								
<b>100000 SERVICIOS PERSONALES</b>	<b>\$4,275,834.54</b>	<b>\$3,750.03</b>	<b>\$4,279,584.57</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$4,274,584.57</b>
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$0.00</b>	<b>\$3,750.03</b>	<b>\$3,750.03</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>-\$1,249.97</b>
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$3,750.03	\$3,750.03	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	-\$1,249.97
132002 Gratificación Anual	\$0.00	\$3,750.03	\$3,750.03	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	-\$1,249.97



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hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
150000	Otras prestaciones sociales y económicas	\$4,275,834.54	\$0.00	\$4,275,834.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,275,834.54
152000	Indemnizaciones	\$4,275,834.54	\$0.00	\$4,275,834.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,275,834.54
152001	Indemnizaciones	\$4,275,834.54	\$0.00	\$4,275,834.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,275,834.54
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$741,129.35</b>	<b>\$1,181,812.50</b>	<b>\$1,922,941.85</b>	<b>\$1,536,096.72</b>	<b>\$1,536,096.72</b>	<b>\$1,536,096.72</b>	<b>\$1,536,096.72</b>	<b>\$386,845.13</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$159,622.88</b>	<b>\$149,999.94</b>	<b>\$309,622.82</b>	<b>\$265,858.89</b>	<b>\$265,858.89</b>	<b>\$265,858.89</b>	<b>\$265,858.89</b>	<b>\$43,763.93</b>
211000	Materiales, útiles y equipos menores de oficina	\$129,486.08	\$37,500.03	\$166,986.11	\$158,934.50	\$158,934.50	\$158,934.50	\$158,934.50	\$8,051.61
211001	Material de Oficina	\$129,486.08	\$37,500.03	\$166,986.11	\$158,934.50	\$158,934.50	\$158,934.50	\$158,934.50	\$8,051.61
212000	Materiales y útiles de impresión y reproducción	\$1,044.00	\$37,499.94	\$38,543.94	\$48,929.39	\$48,929.39	\$48,929.39	\$48,929.39	-\$10,385.45
212001	Materiales y Útiles de Impresión	\$1,044.00	\$37,499.94	\$38,543.94	\$48,929.39	\$48,929.39	\$48,929.39	\$48,929.39	-\$10,385.45
216000	Material de limpieza	\$29,092.80	\$74,999.97	\$104,092.77	\$57,995.00	\$57,995.00	\$57,995.00	\$57,995.00	\$46,097.77
216001	Material de Limpieza	\$29,092.80	\$74,999.97	\$104,092.77	\$57,995.00	\$57,995.00	\$57,995.00	\$57,995.00	\$46,097.77
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$347,939.52</b>	<b>\$375,000.03</b>	<b>\$722,939.55</b>	<b>\$747,019.00</b>	<b>\$747,019.00</b>	<b>\$747,019.00</b>	<b>\$747,019.00</b>	<b>-\$24,079.45</b>
221000	Productos alimenticios para personas	\$347,939.52	\$375,000.03	\$722,939.55	\$747,019.00	\$747,019.00	\$747,019.00	\$747,019.00	-\$24,079.45
221001	Alimentación de Personas	\$347,939.52	\$375,000.03	\$722,939.55	\$747,019.00	\$747,019.00	\$747,019.00	\$747,019.00	-\$24,079.45
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$2,277.30</b>	<b>\$112,500.00</b>	<b>\$114,777.30</b>	<b>\$45,105.25</b>	<b>\$45,105.25</b>	<b>\$45,105.25</b>	<b>\$45,105.25</b>	<b>\$69,672.05</b>
246000	Material eléctrico y electrónico	\$2,277.30	\$112,500.00	\$114,777.30	\$45,105.25	\$45,105.25	\$45,105.25	\$45,105.25	\$69,672.05
246001	Material Eléctrico	\$2,277.30	\$112,500.00	\$114,777.30	\$45,105.25	\$45,105.25	\$45,105.25	\$45,105.25	\$69,672.05
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$8,522.86</b>	<b>\$0.00</b>	<b>\$8,522.86</b>	<b>\$4,667.97</b>	<b>\$4,667.97</b>	<b>\$4,667.97</b>	<b>\$4,667.97</b>	<b>\$3,854.89</b>
253000	Medicinas y productos farmacéuticos	\$8,522.86	\$0.00	\$8,522.86	\$4,667.97	\$4,667.97	\$4,667.97	\$4,667.97	\$3,854.89
253001	Medicinas y Productos Farmacéuticos	\$8,522.86	\$0.00	\$8,522.86	\$4,667.97	\$4,667.97	\$4,667.97	\$4,667.97	\$3,854.89
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$50,000.00</b>	<b>\$431,812.53</b>	<b>\$481,812.53</b>	<b>\$207,538.12</b>	<b>\$207,538.12</b>	<b>\$207,538.12</b>	<b>\$207,538.12</b>	<b>\$274,274.41</b>
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$431,812.53	\$481,812.53	\$207,538.12	\$207,538.12	\$207,538.12	\$207,538.12	\$274,274.41
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$50,000.00	\$431,812.53	\$481,812.53	\$207,538.12	\$207,538.12	\$207,538.12	\$207,538.12	\$274,274.41
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$172,766.79</b>	<b>\$112,500.00</b>	<b>\$285,266.79</b>	<b>\$265,907.49</b>	<b>\$265,907.49</b>	<b>\$265,907.49</b>	<b>\$265,907.49</b>	<b>\$19,359.30</b>
291000	Herramientas menores	\$3,712.00	\$74,999.97	\$78,711.97	\$74,409.50	\$74,409.50	\$74,409.50	\$74,409.50	\$4,302.47
291001	Herramientas Menores	\$3,712.00	\$74,999.97	\$78,711.97	\$74,409.50	\$74,409.50	\$74,409.50	\$74,409.50	\$4,302.47
296000	Refacciones y accesorios menores de equipo de transporte	\$167,134.79	\$37,500.03	\$204,634.82	\$191,497.99	\$191,497.99	\$191,497.99	\$191,497.99	\$13,136.83
296001	Refacciones	\$167,134.79	\$37,500.03	\$204,634.82	\$191,497.99	\$191,497.99	\$191,497.99	\$191,497.99	\$13,136.83
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$83,238.30</b>	<b>\$11,798,269.47</b>	<b>\$11,881,507.77</b>	<b>\$1,818,750.55</b>	<b>\$1,818,750.55</b>	<b>\$1,818,750.55</b>	<b>\$1,695,790.55</b>	<b>\$10,062,757.22</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$26,840.97</b>	<b>\$26,840.97</b>	<b>\$25,803.28</b>	<b>\$25,803.28</b>	<b>\$25,803.28</b>	<b>\$25,803.28</b>	<b>\$1,037.69</b>



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Fecha y hora de Impresión | 14/oct./2024  
11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
312000	Gas	\$0.00	\$11,250.00	\$11,250.00	\$5,015.28	\$5,015.28	\$5,015.28	\$5,015.28	\$6,234.72
312001	Gas	\$0.00	\$11,250.00	\$11,250.00	\$5,015.28	\$5,015.28	\$5,015.28	\$5,015.28	\$6,234.72
313000	Agua	\$0.00	\$7,499.97	\$7,499.97	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$2,500.03
313001	Servicio de Agua	\$0.00	\$7,499.97	\$7,499.97	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$2,500.03
314000	Telefonía tradicional	\$0.00	\$8,091.00	\$8,091.00	\$10,788.00	\$10,788.00	\$10,788.00	\$10,788.00	-\$2,697.00
314001	Servicio Telefónico Tradicional	\$0.00	\$8,091.00	\$8,091.00	\$10,788.00	\$10,788.00	\$10,788.00	\$10,788.00	-\$2,697.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$394,349.94</b>	<b>\$394,349.94</b>	<b>\$489,921.92</b>	<b>\$489,921.92</b>	<b>\$489,921.92</b>	<b>\$489,921.92</b>	<b>-\$95,571.98</b>
323000	Arrendamiento de mobiliario y equipo de administración, educacion	\$0.00	\$4,349.97	\$4,349.97	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	-\$1,450.03
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$4,349.97	\$4,349.97	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	-\$1,450.03
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$52,499.97	\$52,499.97	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	-\$17,500.03
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$52,499.97	\$52,499.97	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	-\$17,500.03
329000	Otros arrendamientos	\$0.00	\$337,500.00	\$337,500.00	\$414,121.92	\$414,121.92	\$414,121.92	\$414,121.92	-\$76,621.92
329001	Otros arrendamientos	\$0.00	\$337,500.00	\$337,500.00	\$414,121.92	\$414,121.92	\$414,121.92	\$414,121.92	-\$76,621.92
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$0.00</b>	<b>\$48,674.97</b>	<b>\$48,674.97</b>	<b>\$40,200.00</b>	<b>\$40,200.00</b>	<b>\$40,200.00</b>	<b>\$40,200.00</b>	<b>\$8,474.97</b>
334000	Servicios de capacitación	\$0.00	\$14,924.97	\$14,924.97	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	-\$4,975.03
334001	Capacitación	\$0.00	\$14,924.97	\$14,924.97	\$19,900.00	\$19,900.00	\$19,900.00	\$19,900.00	-\$4,975.03
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$33,750.00	\$33,750.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$13,450.00
339003	Prestación de Servicios Profesionales	\$0.00	\$33,750.00	\$33,750.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$13,450.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$63,040.80</b>	<b>\$58,453.56</b>	<b>\$121,494.36</b>	<b>\$102,404.85</b>	<b>\$102,404.85</b>	<b>\$102,404.85</b>	<b>\$102,404.85</b>	<b>\$19,089.51</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$18,749.97	\$18,749.97	\$1,165.45	\$1,165.45	\$1,165.45	\$1,165.45	\$17,584.52
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$18,749.97	\$18,749.97	\$1,165.45	\$1,165.45	\$1,165.45	\$1,165.45	\$17,584.52
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$45,640.80	\$37,500.03	\$83,140.83	\$80,901.40	\$80,901.40	\$80,901.40	\$80,901.40	\$2,239.43
355001	Mantenimiento de Vehículos	\$45,640.80	\$37,500.03	\$83,140.83	\$80,901.40	\$80,901.40	\$80,901.40	\$80,901.40	\$2,239.43
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$0.00	\$811.53	\$811.53	\$1,082.00	\$1,082.00	\$1,082.00	\$1,082.00	-\$270.47
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$811.53	\$811.53	\$1,082.00	\$1,082.00	\$1,082.00	\$1,082.00	-\$270.47
359000	Servicios de jardinería y fumigación	\$0.00	\$1,392.03	\$1,392.03	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	-\$463.97
359001	Servicios de jardinería y fumigación	\$0.00	\$1,392.03	\$1,392.03	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	-\$463.97
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$5,737.50</b>	<b>\$8,700.03</b>	<b>\$14,437.53</b>	<b>\$17,337.50</b>	<b>\$17,337.50</b>	<b>\$17,337.50</b>	<b>\$17,337.50</b>	<b>-\$2,899.97</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	\$5,737.50	\$0.00	\$5,737.50	\$5,737.50	\$5,737.50	\$5,737.50	\$5,737.50	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$5,737.50	\$0.00	\$5,737.50	\$5,737.50	\$5,737.50	\$5,737.50	\$5,737.50	\$0.00



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 14/oct./2024

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
363000	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$8,700.03	\$8,700.03	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	-\$2,899.97
363001	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$8,700.03	\$8,700.03	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	-\$2,899.97
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$7,500.00</b>	<b>\$11,250.00</b>	<b>\$18,750.00</b>	<b>\$12,103.00</b>	<b>\$12,103.00</b>	<b>\$12,103.00</b>	<b>\$12,103.00</b>	<b>\$6,647.00</b>
375000	Viáticos en el país	\$7,500.00	\$11,250.00	\$18,750.00	\$12,103.00	\$12,103.00	\$12,103.00	\$12,103.00	\$6,647.00
375001	Viáticos en el país	\$7,500.00	\$11,250.00	\$18,750.00	\$12,103.00	\$12,103.00	\$12,103.00	\$12,103.00	\$6,647.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$6,960.00</b>	<b>\$11,250,000.00</b>	<b>\$11,256,960.00</b>	<b>\$1,130,980.00</b>	<b>\$1,130,980.00</b>	<b>\$1,130,980.00</b>	<b>\$1,008,020.00</b>	<b>\$10,125,980.00</b>
381000	Gastos de ceremonial	\$0.00	\$11,250,000.00	\$11,250,000.00	\$1,124,020.00	\$1,124,020.00	\$1,124,020.00	\$1,001,060.00	\$10,125,980.00
381001	Gastos de Ceremonial	\$0.00	\$11,250,000.00	\$11,250,000.00	\$1,124,020.00	\$1,124,020.00	\$1,124,020.00	\$1,001,060.00	\$10,125,980.00
382000	Gastos de orden social y cultural	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
382001	Gastos de orden social	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTI</b>	<b>\$10,000.00</b>	<b>\$2,325,000.06</b>	<b>\$2,335,000.06</b>	<b>\$2,873,847.94</b>	<b>\$2,873,847.94</b>	<b>\$2,873,847.94</b>	<b>\$2,873,847.94</b>	<b>-\$538,847.88</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$10,000.00</b>	<b>\$2,325,000.06</b>	<b>\$2,335,000.06</b>	<b>\$2,873,847.94</b>	<b>\$2,873,847.94</b>	<b>\$2,873,847.94</b>	<b>\$2,873,847.94</b>	<b>-\$538,847.88</b>
441000	Ayudas sociales a personas	\$10,000.00	\$2,325,000.06	\$2,335,000.06	\$2,873,847.94	\$2,873,847.94	\$2,873,847.94	\$2,873,847.94	-\$538,847.88
441001	Ayudas sociales a personas	\$10,000.00	\$2,325,000.06	\$2,335,000.06	\$2,873,847.94	\$2,873,847.94	\$2,873,847.94	\$2,873,847.94	-\$538,847.88
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$75,320.70</b>	<b>\$20,619.00</b>	<b>\$95,939.70</b>	<b>\$102,812.70</b>	<b>\$102,812.70</b>	<b>\$102,812.70</b>	<b>\$102,812.70</b>	<b>-\$6,873.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$49,342.50</b>	<b>\$20,619.00</b>	<b>\$69,961.50</b>	<b>\$76,834.50</b>	<b>\$76,834.50</b>	<b>\$76,834.50</b>	<b>\$76,834.50</b>	<b>-\$6,873.00</b>
511000	Muebles de oficina y estantería	\$0.00	\$20,619.00	\$20,619.00	\$27,492.00	\$27,492.00	\$27,492.00	\$27,492.00	-\$6,873.00
511001	Muebles de oficina y estantería	\$0.00	\$20,619.00	\$20,619.00	\$27,492.00	\$27,492.00	\$27,492.00	\$27,492.00	-\$6,873.00
515000	Equipo de cómputo y de tecnología de la información	\$49,342.50	\$0.00	\$49,342.50	\$49,342.50	\$49,342.50	\$49,342.50	\$49,342.50	\$0.00
515001	Bienes informáticos	\$49,342.50	\$0.00	\$49,342.50	\$49,342.50	\$49,342.50	\$49,342.50	\$49,342.50	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$25,978.20</b>	<b>\$0.00</b>	<b>\$25,978.20</b>	<b>\$25,978.20</b>	<b>\$25,978.20</b>	<b>\$25,978.20</b>	<b>\$25,978.20</b>	<b>\$0.00</b>
567000	Herramientas y máquinas-herramienta	\$25,978.20	\$0.00	\$25,978.20	\$25,978.20	\$25,978.20	\$25,978.20	\$25,978.20	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$25,978.20	\$0.00	\$25,978.20	\$25,978.20	\$25,978.20	\$25,978.20	\$25,978.20	\$0.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>
612000	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
612001	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
<b>RECPO 2024 CTA.7504</b>		<b>\$6,685,522.89</b>	<b>\$15,329,451.06</b>	<b>\$22,014,973.95</b>	<b>\$6,336,507.91</b>	<b>\$6,336,507.91</b>	<b>\$6,336,507.91</b>	<b>\$6,213,547.91</b>	<b>\$15,678,466.04</b>
<b>18016 FGP 2024 CTA. 7398</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,000,000.00</b>	<b>\$19,001,570.31</b>	<b>\$21,001,570.31</b>	<b>\$19,446,051.62</b>	<b>\$19,446,051.62</b>	<b>\$19,446,051.62</b>	<b>\$19,446,051.62</b>	<b>\$1,555,518.69</b>
110000	Remuneraciones al personal de carácter permanente	\$2,000,000.00	\$15,920,183.97	\$17,920,183.97	\$16,282,534.30	\$16,282,534.30	\$16,282,534.30	\$16,282,534.30	\$1,637,649.67



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/oct./2024  
11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
111000	Dietas	\$0.00	\$3,574,368.00	\$3,574,368.00	\$3,177,216.00	\$3,177,216.00	\$3,177,216.00	\$3,177,216.00	\$397,152.00
111001	Dietas	\$0.00	\$3,574,368.00	\$3,574,368.00	\$3,177,216.00	\$3,177,216.00	\$3,177,216.00	\$3,177,216.00	\$397,152.00
113000	Sueldos base al personal permanente	\$2,000,000.00	\$12,345,815.97	\$14,345,815.97	\$13,105,318.30	\$13,105,318.30	\$13,105,318.30	\$13,105,318.30	\$1,240,497.67
113001	Sueldos	\$2,000,000.00	\$12,345,815.97	\$14,345,815.97	\$13,105,318.30	\$13,105,318.30	\$13,105,318.30	\$13,105,318.30	\$1,240,497.67
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$1,946,452.50</b>	<b>\$1,946,452.50</b>	<b>\$2,271,947.32</b>	<b>\$2,271,947.32</b>	<b>\$2,271,947.32</b>	<b>\$2,271,947.32</b>	<b>-\$325,494.82</b>
122000	Sueldos base al personal eventual	\$0.00	\$1,946,452.50	\$1,946,452.50	\$2,271,947.32	\$2,271,947.32	\$2,271,947.32	\$2,271,947.32	-\$325,494.82
122001	Sueldo Base a Personal Eventual	\$0.00	\$1,946,452.50	\$1,946,452.50	\$2,271,947.32	\$2,271,947.32	\$2,271,947.32	\$2,271,947.32	-\$325,494.82
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$0.00</b>	<b>\$377,433.81</b>	<b>\$377,433.81</b>	<b>\$138,569.00</b>	<b>\$138,569.00</b>	<b>\$138,569.00</b>	<b>\$138,569.00</b>	<b>\$238,864.81</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$377,433.81	\$377,433.81	\$138,569.00	\$138,569.00	\$138,569.00	\$138,569.00	\$238,864.81
132001	Prima de Vacaciones y Dominical	\$0.00	\$2,433.78	\$2,433.78	\$3,245.00	\$3,245.00	\$3,245.00	\$3,245.00	-\$811.22
132002	Gratificación Anual	\$0.00	\$375,000.03	\$375,000.03	\$135,324.00	\$135,324.00	\$135,324.00	\$135,324.00	\$239,676.03
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$0.00</b>	<b>\$757,500.03</b>	<b>\$757,500.03</b>	<b>\$753,001.00</b>	<b>\$753,001.00</b>	<b>\$753,001.00</b>	<b>\$753,001.00</b>	<b>\$4,499.03</b>
152000	Indemnizaciones	\$0.00	\$757,500.03	\$757,500.03	\$753,001.00	\$753,001.00	\$753,001.00	\$753,001.00	\$4,499.03
152001	Indemnizaciones	\$0.00	\$757,500.03	\$757,500.03	\$753,001.00	\$753,001.00	\$753,001.00	\$753,001.00	\$4,499.03
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,529,948.02</b>	<b>\$888,750.00</b>	<b>\$3,418,698.02</b>	<b>\$3,330,796.51</b>	<b>\$3,330,796.51</b>	<b>\$3,330,796.51</b>	<b>\$3,230,796.51</b>	<b>\$87,901.51</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$103,559.83</b>	<b>\$45,000.00</b>	<b>\$148,559.83</b>	<b>\$102,407.78</b>	<b>\$102,407.78</b>	<b>\$102,407.78</b>	<b>\$102,407.78</b>	<b>\$46,152.05</b>
211000	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$40,822.15	\$40,822.15	\$40,822.15	\$40,822.15	\$59,177.85
211001	Material de Oficina	\$100,000.00	\$0.00	\$100,000.00	\$40,822.15	\$40,822.15	\$40,822.15	\$40,822.15	\$59,177.85
212000	Materiales y útiles de impresión y reproducción	\$3,559.83	\$45,000.00	\$48,559.83	\$61,585.63	\$61,585.63	\$61,585.63	\$61,585.63	-\$13,025.80
212001	Materiales y Útiles de Impresión	\$3,559.83	\$45,000.00	\$48,559.83	\$61,585.63	\$61,585.63	\$61,585.63	\$61,585.63	-\$13,025.80
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$187,499.97</b>	<b>\$187,499.97</b>	<b>\$206,836.79</b>	<b>\$206,836.79</b>	<b>\$206,836.79</b>	<b>\$206,836.79</b>	<b>-\$19,336.82</b>
246000	Material eléctrico y electrónico	\$0.00	\$187,499.97	\$187,499.97	\$206,836.79	\$206,836.79	\$206,836.79	\$206,836.79	-\$19,336.82
246001	Material Eléctrico	\$0.00	\$187,499.97	\$187,499.97	\$206,836.79	\$206,836.79	\$206,836.79	\$206,836.79	-\$19,336.82
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$2,426,388.19</b>	<b>\$0.00</b>	<b>\$2,426,388.19</b>	<b>\$2,361,515.94</b>	<b>\$2,361,515.94</b>	<b>\$2,361,515.94</b>	<b>\$2,261,515.94</b>	<b>\$64,872.25</b>
261000	Combustibles, lubricantes y aditivos	\$2,426,388.19	\$0.00	\$2,426,388.19	\$2,361,515.94	\$2,361,515.94	\$2,361,515.94	\$2,261,515.94	\$64,872.25
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$2,426,388.19	\$0.00	\$2,426,388.19	\$2,361,515.94	\$2,361,515.94	\$2,361,515.94	\$2,261,515.94	\$64,872.25
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$656,250.03</b>	<b>\$656,250.03</b>	<b>\$660,036.00</b>	<b>\$660,036.00</b>	<b>\$660,036.00</b>	<b>\$660,036.00</b>	<b>-\$3,785.97</b>
291000	Herramientas menores	\$0.00	\$56,250.00	\$56,250.00	\$25,156.00	\$25,156.00	\$25,156.00	\$25,156.00	\$31,094.00
291001	Herramientas Menores	\$0.00	\$56,250.00	\$56,250.00	\$25,156.00	\$25,156.00	\$25,156.00	\$25,156.00	\$31,094.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$600,000.03	\$600,000.03	\$634,880.00	\$634,880.00	\$634,880.00	\$634,880.00	-\$34,879.97
296001	Refacciones	\$0.00	\$600,000.03	\$600,000.03	\$634,880.00	\$634,880.00	\$634,880.00	\$634,880.00	-\$34,879.97
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,077,668.80</b>	<b>\$4,839,546.33</b>	<b>\$5,917,215.13</b>	<b>\$4,411,988.43</b>	<b>\$4,411,988.43</b>	<b>\$4,411,988.43</b>	<b>\$4,402,018.43</b>	<b>\$1,505,226.70</b>



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/oct./2024  
11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$179,195.58</b>	<b>\$179,195.58</b>	<b>\$222,095.52</b>	<b>\$222,095.52</b>	<b>\$222,095.52</b>	<b>\$222,095.52</b>	<b>-\$42,899.94</b>
311000	Energía eléctrica	\$0.00	\$160,445.61	\$160,445.61	\$213,927.52	\$213,927.52	\$213,927.52	\$213,927.52	-\$53,481.91
311001	Servicio de Energía Eléctrica	\$0.00	\$160,445.61	\$160,445.61	\$213,927.52	\$213,927.52	\$213,927.52	\$213,927.52	-\$53,481.91
314000	Telefonía tradicional	\$0.00	\$18,749.97	\$18,749.97	\$8,168.00	\$8,168.00	\$8,168.00	\$8,168.00	\$10,581.97
314001	Servicio Telefónico Tradicional	\$0.00	\$18,749.97	\$18,749.97	\$8,168.00	\$8,168.00	\$8,168.00	\$8,168.00	\$10,581.97
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$2,737,499.94</b>	<b>\$2,737,499.94</b>	<b>\$1,609,111.00</b>	<b>\$1,609,111.00</b>	<b>\$1,609,111.00</b>	<b>\$1,609,111.00</b>	<b>\$1,128,388.94</b>
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$1,874,999.97	\$1,874,999.97	\$1,574,611.00	\$1,574,611.00	\$1,574,611.00	\$1,574,611.00	\$300,388.97
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$1,874,999.97	\$1,874,999.97	\$1,574,611.00	\$1,574,611.00	\$1,574,611.00	\$1,574,611.00	\$300,388.97
329000	Otros arrendamientos	\$0.00	\$862,499.97	\$862,499.97	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00	\$827,999.97
329001	Otros arrendamientos	\$0.00	\$862,499.97	\$862,499.97	\$34,500.00	\$34,500.00	\$34,500.00	\$34,500.00	\$827,999.97
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$0.00</b>	<b>\$37,050.03</b>	<b>\$37,050.03</b>	<b>\$49,400.00</b>	<b>\$49,400.00</b>	<b>\$49,400.00</b>	<b>\$49,400.00</b>	<b>-\$12,349.97</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$37,050.03	\$37,050.03	\$49,400.00	\$49,400.00	\$49,400.00	\$49,400.00	-\$12,349.97
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$26,100.00	\$26,100.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	-\$8,700.00
331003	Servicios de Consultoría	\$0.00	\$10,950.03	\$10,950.03	\$14,600.00	\$14,600.00	\$14,600.00	\$14,600.00	-\$3,649.97
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$28,020.80</b>	<b>\$281,250.00</b>	<b>\$309,270.80</b>	<b>\$224,125.24</b>	<b>\$224,125.24</b>	<b>\$224,125.24</b>	<b>\$214,125.24</b>	<b>\$85,145.56</b>
351000	Conservación y mantenimiento menor de inmuebles	\$9,778.80	\$37,500.03	\$47,278.83	\$51,438.50	\$51,438.50	\$51,438.50	\$51,438.50	-\$4,159.67
351001	Conservación y mantenimiento menor de inmuebles	\$9,778.80	\$37,500.03	\$47,278.83	\$51,438.50	\$51,438.50	\$51,438.50	\$51,438.50	-\$4,159.67
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$18,242.00	\$15,000.03	\$33,242.03	\$38,242.00	\$38,242.00	\$38,242.00	\$38,242.00	-\$4,999.97
353001	Mantenimiento de bienes informáticos	\$18,242.00	\$15,000.03	\$33,242.03	\$38,242.00	\$38,242.00	\$38,242.00	\$38,242.00	-\$4,999.97
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$74,999.97	\$74,999.97	\$59,000.00	\$59,000.00	\$59,000.00	\$49,000.00	\$15,999.97
355001	Mantenimiento de Vehículos	\$0.00	\$74,999.97	\$74,999.97	\$59,000.00	\$59,000.00	\$59,000.00	\$49,000.00	\$15,999.97
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$0.00	\$41,249.97	\$41,249.97	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$15,249.97
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$41,249.97	\$41,249.97	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$15,249.97
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$112,500.00	\$112,500.00	\$49,444.74	\$49,444.74	\$49,444.74	\$49,444.74	\$63,055.26
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$112,500.00	\$112,500.00	\$49,444.74	\$49,444.74	\$49,444.74	\$49,444.74	\$63,055.26
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$46,400.00</b>	<b>\$37,500.03</b>	<b>\$83,900.03</b>	<b>\$89,767.00</b>	<b>\$89,767.00</b>	<b>\$89,767.00</b>	<b>\$89,767.00</b>	<b>-\$5,866.97</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$46,400.00	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$37,500.03	\$37,500.03	\$43,367.00	\$43,367.00	\$43,367.00	\$43,367.00	-\$5,866.97
363001	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$37,500.03	\$37,500.03	\$43,367.00	\$43,367.00	\$43,367.00	\$43,367.00	-\$5,866.97
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$3,248.00</b>	<b>\$0.00</b>	<b>\$3,248.00</b>	<b>\$3,248.00</b>	<b>\$3,248.00</b>	<b>\$3,248.00</b>	<b>\$3,248.00</b>	<b>\$0.00</b>
379000	Otros servicios de traslado y hospedaje	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$0.00



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y 14/oct./2024  
hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
379001	Otros servicios de traslado y hospedaje	\$3,248.00	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$3,248.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$1,000,000.00</b>	<b>\$1,500,000.03</b>	<b>\$2,500,000.03</b>	<b>\$2,124,840.67</b>	<b>\$2,124,840.67</b>	<b>\$2,124,840.67</b>	<b>\$2,124,870.67</b>	<b>\$375,159.36</b>
381000	Gastos de ceremonial	\$0.00	\$1,500,000.03	\$1,500,000.03	\$1,777,840.67	\$1,777,840.67	\$1,777,840.67	\$1,777,870.67	-\$277,840.64
381001	Gastos de Ceremonial	\$0.00	\$1,500,000.03	\$1,500,000.03	\$1,777,840.67	\$1,777,840.67	\$1,777,840.67	\$1,777,870.67	-\$277,840.64
382000	Gastos de orden social y cultural	\$1,000,000.00	\$0.00	\$1,000,000.00	\$347,000.00	\$347,000.00	\$347,000.00	\$347,000.00	\$653,000.00
382001	Gastos de orden social	\$1,000,000.00	\$0.00	\$1,000,000.00	\$347,000.00	\$347,000.00	\$347,000.00	\$347,000.00	\$653,000.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$67,050.72</b>	<b>\$67,050.72</b>	<b>\$89,401.00</b>	<b>\$89,401.00</b>	<b>\$89,401.00</b>	<b>\$89,401.00</b>	<b>-\$22,350.28</b>
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$67,050.72	\$67,050.72	\$89,401.00	\$89,401.00	\$89,401.00	\$89,401.00	-\$22,350.28
395001	Penas, multas, accesorios y actualizaciones	\$0.00	\$67,050.72	\$67,050.72	\$89,401.00	\$89,401.00	\$89,401.00	\$89,401.00	-\$22,350.28
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$2,100,000.00</b>	<b>\$4,124,999.97</b>	<b>\$6,224,999.97</b>	<b>\$6,828,863.25</b>	<b>\$6,828,863.25</b>	<b>\$6,828,863.25</b>	<b>\$6,828,863.25</b>	<b>-\$603,863.28</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$2,100,000.00</b>	<b>\$4,124,999.97</b>	<b>\$6,224,999.97</b>	<b>\$6,828,863.25</b>	<b>\$6,828,863.25</b>	<b>\$6,828,863.25</b>	<b>\$6,828,863.25</b>	<b>-\$603,863.28</b>
441000	Ayudas sociales a personas	\$2,100,000.00	\$4,124,999.97	\$6,224,999.97	\$6,828,863.25	\$6,828,863.25	\$6,828,863.25	\$6,828,863.25	-\$603,863.28
441001	Ayudas sociales a personas	\$2,100,000.00	\$4,124,999.97	\$6,224,999.97	\$6,828,863.25	\$6,828,863.25	\$6,828,863.25	\$6,828,863.25	-\$603,863.28
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$22,999.00</b>	<b>\$0.00</b>	<b>\$22,999.00</b>	<b>\$22,999.00</b>	<b>\$22,999.00</b>	<b>\$22,999.00</b>	<b>\$22,999.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$22,999.00</b>	<b>\$0.00</b>	<b>\$22,999.00</b>	<b>\$22,999.00</b>	<b>\$22,999.00</b>	<b>\$22,999.00</b>	<b>\$22,999.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$22,999.00	\$0.00	\$22,999.00	\$22,999.00	\$22,999.00	\$22,999.00	\$22,999.00	\$0.00
515001	Bienes informáticos	\$22,999.00	\$0.00	\$22,999.00	\$22,999.00	\$22,999.00	\$22,999.00	\$22,999.00	\$0.00
<b>FGP 2024 CTA. 7398</b>		<b>\$7,730,615.82</b>	<b>\$28,854,866.61</b>	<b>\$36,585,482.43</b>	<b>\$34,040,698.81</b>	<b>\$34,040,698.81</b>	<b>\$34,040,698.81</b>	<b>\$33,930,728.81</b>	<b>\$2,544,783.62</b>
<b>18017 FFM 2024 CTA. 7413</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$73,499.85</b>	<b>\$73,499.85</b>	<b>\$46,499.80</b>	<b>\$46,499.80</b>	<b>\$46,499.80</b>	<b>\$46,499.80</b>	<b>\$27,000.05</b>
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>-\$1,500.00</b>
122000	Sueldos base al personal eventual	\$0.00	\$4,500.00	\$4,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	-\$1,500.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$4,500.00	\$4,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	-\$1,500.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$0.00</b>	<b>\$68,999.85</b>	<b>\$68,999.85</b>	<b>\$40,499.80</b>	<b>\$40,499.80</b>	<b>\$40,499.80</b>	<b>\$40,499.80</b>	<b>\$28,500.05</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$68,999.85	\$68,999.85	\$40,499.80	\$40,499.80	\$40,499.80	\$40,499.80	\$28,500.05
132002	Gratificación Anual	\$0.00	\$68,999.85	\$68,999.85	\$40,499.80	\$40,499.80	\$40,499.80	\$40,499.80	\$28,500.05
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,799,101.72</b>	<b>\$1,094,999.94</b>	<b>\$3,894,101.66</b>	<b>\$2,294,792.33</b>	<b>\$2,294,792.33</b>	<b>\$2,294,792.33</b>	<b>\$2,294,792.33</b>	<b>\$1,599,309.33</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículo</b>	<b>\$388,491.76</b>	<b>\$0.00</b>	<b>\$388,491.76</b>	<b>\$93,392.24</b>	<b>\$93,392.24</b>	<b>\$93,392.24</b>	<b>\$93,392.24</b>	<b>\$295,099.52</b>
211000	Materiales, útiles y equipos menores de oficina	\$115,000.00	\$0.00	\$115,000.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$96,500.00
211001	Material de Oficina	\$115,000.00	\$0.00	\$115,000.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$96,500.00
212000	Materiales y útiles de impresión y reproducción	\$117,491.76	\$0.00	\$117,491.76	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$87,491.76



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y 14/oct./2024  
hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
212001	Materiales y Útiles de Impresión	\$117,491.76	\$0.00	\$117,491.76	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$87,491.76
215000	Material impreso e información digital	\$96,000.00	\$0.00	\$96,000.00	\$9,892.24	\$9,892.24	\$9,892.24	\$9,892.24	\$86,107.76
215001	Suscripciones a Publicaciones y Periódicos	\$96,000.00	\$0.00	\$96,000.00	\$9,892.24	\$9,892.24	\$9,892.24	\$9,892.24	\$86,107.76
216000	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$25,000.00
216001	Material de Limpieza	\$60,000.00	\$0.00	\$60,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$25,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$11,250.00</b>	<b>\$11,250.00</b>	<b>\$7,080.70</b>	<b>\$7,080.70</b>	<b>\$7,080.70</b>	<b>\$7,080.70</b>	<b>\$4,169.30</b>
221000	Productos alimenticios para personas	\$0.00	\$11,250.00	\$11,250.00	\$7,080.70	\$7,080.70	\$7,080.70	\$7,080.70	\$4,169.30
221001	Alimentación de Personas	\$0.00	\$11,250.00	\$11,250.00	\$7,080.70	\$7,080.70	\$7,080.70	\$7,080.70	\$4,169.30
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$239,106.02</b>	<b>\$0.00</b>	<b>\$239,106.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$239,106.02</b>
246000	Material eléctrico y electrónico	\$239,106.02	\$0.00	\$239,106.02	\$0.00	\$0.00	\$0.00	\$0.00	\$239,106.02
246001	Material Eléctrico	\$239,106.02	\$0.00	\$239,106.02	\$0.00	\$0.00	\$0.00	\$0.00	\$239,106.02
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>
253000	Medicinas y productos farmacéuticos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
253001	Medicinas y Productos Farmacéuticos	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,028,951.42</b>	<b>\$862,499.97</b>	<b>\$1,891,451.39</b>	<b>\$1,428,450.39</b>	<b>\$1,428,450.39</b>	<b>\$1,428,450.39</b>	<b>\$1,428,450.39</b>	<b>\$463,001.00</b>
261000	Combustibles, lubricantes y aditivos	\$1,028,951.42	\$862,499.97	\$1,891,451.39	\$1,428,450.39	\$1,428,450.39	\$1,428,450.39	\$1,428,450.39	\$463,001.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,028,951.42	\$749,999.97	\$1,778,951.39	\$1,428,450.39	\$1,428,450.39	\$1,428,450.39	\$1,428,450.39	\$350,501.00
261002	Combustibles y Lubricantes vehículos aéreos	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$692,552.52</b>	<b>\$221,249.97</b>	<b>\$913,802.49</b>	<b>\$765,869.00</b>	<b>\$765,869.00</b>	<b>\$765,869.00</b>	<b>\$765,869.00</b>	<b>\$147,933.49</b>
291000	Herramientas menores	\$0.00	\$33,750.00	\$33,750.00	\$36,117.00	\$36,117.00	\$36,117.00	\$36,117.00	-\$2,367.00
291001	Herramientas Menores	\$0.00	\$33,750.00	\$33,750.00	\$36,117.00	\$36,117.00	\$36,117.00	\$36,117.00	-\$2,367.00
296000	Refacciones y accesorios menores de equipo de transporte	\$556,474.34	\$187,499.97	\$743,974.31	\$681,252.00	\$681,252.00	\$681,252.00	\$681,252.00	\$62,722.31
296001	Refacciones	\$556,474.34	\$187,499.97	\$743,974.31	\$681,252.00	\$681,252.00	\$681,252.00	\$681,252.00	\$62,722.31
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$136,078.18	\$0.00	\$136,078.18	\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00	\$87,578.18
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$136,078.18	\$0.00	\$136,078.18	\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00	\$87,578.18
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,919,848.08</b>	<b>\$2,786,250.06</b>	<b>\$5,706,098.14</b>	<b>\$5,140,090.95</b>	<b>\$5,140,090.95</b>	<b>\$5,140,090.95</b>	<b>\$5,057,890.95</b>	<b>\$566,007.19</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$36,338.40</b>	<b>\$37,500.03</b>	<b>\$73,838.43</b>	<b>\$27,993.00</b>	<b>\$27,993.00</b>	<b>\$27,993.00</b>	<b>\$27,993.00</b>	<b>\$45,845.43</b>
314000	Telefonía tradicional	\$36,338.40	\$0.00	\$36,338.40	\$0.00	\$0.00	\$0.00	\$0.00	\$36,338.40
314001	Servicio Telefónico Tradicional	\$36,338.40	\$0.00	\$36,338.40	\$0.00	\$0.00	\$0.00	\$0.00	\$36,338.40
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$0.00	\$37,500.03	\$37,500.03	\$27,993.00	\$27,993.00	\$27,993.00	\$27,993.00	\$9,507.03
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$37,500.03	\$37,500.03	\$27,993.00	\$27,993.00	\$27,993.00	\$27,993.00	\$9,507.03
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$233,760.00</b>	<b>\$701,250.03</b>	<b>\$935,010.03</b>	<b>\$912,737.50</b>	<b>\$912,737.50</b>	<b>\$912,737.50</b>	<b>\$912,737.50</b>	<b>\$22,272.53</b>





# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y 14/oct./2024  
hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
323000	Arrendamiento de mobiliario y equipo de administración, educacion	\$84,000.00	\$11,250.00	\$95,250.00	\$5,737.50	\$5,737.50	\$5,737.50	\$5,737.50	\$89,512.50
323001	Arrendamiento de Equipo y Bienes Informáticos	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$11,250.00	\$11,250.00	\$5,737.50	\$5,737.50	\$5,737.50	\$5,737.50	\$5,512.50
325000	Arrendamiento de equipo de transporte	\$149,760.00	\$0.00	\$149,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,760.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$149,760.00	\$0.00	\$149,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,760.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$675,000.00	\$675,000.00	\$887,000.00	\$887,000.00	\$887,000.00	\$887,000.00	-\$212,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$675,000.00	\$675,000.00	\$887,000.00	\$887,000.00	\$887,000.00	\$887,000.00	-\$212,000.00
329000	Otros arrendamientos	\$0.00	\$15,000.03	\$15,000.03	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$4,999.97
329001	Otros arrendamientos	\$0.00	\$15,000.03	\$15,000.03	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$4,999.97
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$0.00</b>	<b>\$60,000.03</b>	<b>\$60,000.03</b>	<b>\$42,770.08</b>	<b>\$42,770.08</b>	<b>\$42,770.08</b>	<b>\$42,770.08</b>	<b>\$17,229.95</b>
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$0.00	\$60,000.03	\$60,000.03	\$42,770.08	\$42,770.08	\$42,770.08	\$42,770.08	\$17,229.95
333001	Servicios de informática	\$0.00	\$60,000.03	\$60,000.03	\$42,770.08	\$42,770.08	\$42,770.08	\$42,770.08	\$17,229.95
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$1,418,079.42</b>	<b>\$37,500.03</b>	<b>\$1,455,579.45</b>	<b>\$690,828.78</b>	<b>\$690,828.78</b>	<b>\$690,828.78</b>	<b>\$660,828.78</b>	<b>\$764,750.67</b>
351000	Conservación y mantenimiento menor de inmuebles	\$665,000.00	\$0.00	\$665,000.00	\$119,000.00	\$119,000.00	\$119,000.00	\$119,000.00	\$546,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$665,000.00	\$0.00	\$665,000.00	\$119,000.00	\$119,000.00	\$119,000.00	\$119,000.00	\$546,000.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$55,000.00	\$37,500.03	\$92,500.03	\$94,895.44	\$94,895.44	\$94,895.44	\$94,895.44	-\$2,395.41
353001	Mantenimiento de bienes informáticos	\$55,000.00	\$37,500.03	\$92,500.03	\$94,895.44	\$94,895.44	\$94,895.44	\$94,895.44	-\$2,395.41
355000	Reparación y mantenimiento de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$190,197.72	\$190,197.72	\$190,197.72	\$160,197.72	\$59,802.28
355001	Mantenimiento de Vehículos	\$250,000.00	\$0.00	\$250,000.00	\$190,197.72	\$190,197.72	\$190,197.72	\$160,197.72	\$59,802.28
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$28,079.42	\$0.00	\$28,079.42	\$0.00	\$0.00	\$0.00	\$0.00	\$28,079.42
357001	Mantenimiento de Maquinaria y Equipo	\$28,079.42	\$0.00	\$28,079.42	\$0.00	\$0.00	\$0.00	\$0.00	\$28,079.42
358000	Servicios de limpieza y manejo de desechos	\$420,000.00	\$0.00	\$420,000.00	\$286,735.62	\$286,735.62	\$286,735.62	\$286,735.62	\$133,264.38
358001	Servicio de Lavandería Limpieza y Fumigación	\$420,000.00	\$0.00	\$420,000.00	\$286,735.62	\$286,735.62	\$286,735.62	\$286,735.62	\$133,264.38
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$132,000.00</b>	<b>\$74,999.97</b>	<b>\$206,999.97</b>	<b>\$127,892.00</b>	<b>\$127,892.00</b>	<b>\$127,892.00</b>	<b>\$127,892.00</b>	<b>\$79,107.97</b>
362000	Difusión por radio, televisión y otros medios de mensajes comercial	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
362001	Difusión por radio, televisión y otros medios de mensajes comercial	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
363000	Servicios de creatividad, preproducción y producción de publicidad,	\$105,600.00	\$74,999.97	\$180,599.97	\$127,892.00	\$127,892.00	\$127,892.00	\$127,892.00	\$52,707.97
363001	Servicios de creatividad, preproducción y producción de publicidad,	\$105,600.00	\$74,999.97	\$180,599.97	\$127,892.00	\$127,892.00	\$127,892.00	\$127,892.00	\$52,707.97
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
375000	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
375001	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$949,670.26</b>	<b>\$1,874,999.97</b>	<b>\$2,824,670.23</b>	<b>\$3,337,869.59</b>	<b>\$3,337,869.59</b>	<b>\$3,337,869.59</b>	<b>\$3,285,669.59</b>	<b>-\$513,199.36</b>



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y 14/oct./2024  
hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
381000	Gastos de ceremonial	\$887,030.26	\$1,874,999.97	\$2,762,030.23	\$3,275,229.59	\$3,275,229.59	\$3,275,229.59	\$3,223,029.59	-\$513,199.36
381001	Gastos de Ceremonial	\$887,030.26	\$1,874,999.97	\$2,762,030.23	\$3,275,229.59	\$3,275,229.59	\$3,275,229.59	\$3,223,029.59	-\$513,199.36
382000	Gastos de orden social y cultural	\$62,640.00	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
382001	Gastos de orden social	\$62,640.00	\$0.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$62,640.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$4,728,546.06</b>	<b>\$0.00</b>	<b>\$4,728,546.06</b>	<b>\$2,671,294.73</b>	<b>\$2,671,294.73</b>	<b>\$2,671,294.73</b>	<b>\$2,671,294.73</b>	<b>\$2,057,251.33</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$4,728,546.06</b>	<b>\$0.00</b>	<b>\$4,728,546.06</b>	<b>\$2,671,294.73</b>	<b>\$2,671,294.73</b>	<b>\$2,671,294.73</b>	<b>\$2,671,294.73</b>	<b>\$2,057,251.33</b>
441000	Ayudas sociales a personas	\$4,728,546.06	\$0.00	\$4,728,546.06	\$2,671,294.73	\$2,671,294.73	\$2,671,294.73	\$2,671,294.73	\$2,057,251.33
441001	Ayudas sociales a personas	\$4,728,546.06	\$0.00	\$4,728,546.06	\$2,671,294.73	\$2,671,294.73	\$2,671,294.73	\$2,671,294.73	\$2,057,251.33
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$56,145.60</b>	<b>\$0.00</b>	<b>\$56,145.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,145.60</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$56,145.60</b>	<b>\$0.00</b>	<b>\$56,145.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,145.60</b>
511000	Muebles de oficina y estantería	\$56,145.60	\$0.00	\$56,145.60	\$0.00	\$0.00	\$0.00	\$0.00	\$56,145.60
511001	Muebles de oficina y estantería	\$56,145.60	\$0.00	\$56,145.60	\$0.00	\$0.00	\$0.00	\$0.00	\$56,145.60
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$487,500.03</b>	<b>\$487,500.03</b>	<b>\$323,076.38</b>	<b>\$323,076.38</b>	<b>\$323,076.38</b>	<b>\$323,076.38</b>	<b>\$164,423.65</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$487,500.03</b>	<b>\$487,500.03</b>	<b>\$323,076.38</b>	<b>\$323,076.38</b>	<b>\$323,076.38</b>	<b>\$323,076.38</b>	<b>\$164,423.65</b>
617000	Instalaciones y equipamiento en construcciones	\$0.00	\$487,500.03	\$487,500.03	\$323,076.38	\$323,076.38	\$323,076.38	\$323,076.38	\$164,423.65
617011	PINTURA Y BARNIZADO DE PLAZA PRINCIPAL	\$0.00	\$450,000.00	\$450,000.00	\$299,894.75	\$299,894.75	\$299,894.75	\$299,894.75	\$150,105.25
617012	ESC. SECUNDARIA JOSEFA ORTIZ DE DOMINGUEZ	\$0.00	\$37,500.03	\$37,500.03	\$23,181.63	\$23,181.63	\$23,181.63	\$23,181.63	\$14,318.40
<b>FFM 2024 CTA. 7413</b>		<b>\$10,503,641.46</b>	<b>\$4,442,249.88</b>	<b>\$14,945,891.34</b>	<b>\$10,475,754.19</b>	<b>\$10,475,754.19</b>	<b>\$10,475,754.19</b>	<b>\$10,393,554.19</b>	<b>\$4,470,137.15</b>
<b>18018 FORTAMUN 2024 CTA. 7492</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,573,225.56</b>	<b>\$4,550,516.37</b>	<b>\$6,123,741.93</b>	<b>\$5,411,482.01</b>	<b>\$5,411,482.01</b>	<b>\$5,411,482.01</b>	<b>\$5,411,482.01</b>	<b>\$712,259.92</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$500,000.00</b>	<b>\$4,236,099.84</b>	<b>\$4,736,099.84</b>	<b>\$4,055,453.35</b>	<b>\$4,055,453.35</b>	<b>\$4,055,453.35</b>	<b>\$4,055,453.35</b>	<b>\$680,646.49</b>
113000	Sueldos base al personal permanente	\$500,000.00	\$4,236,099.84	\$4,736,099.84	\$4,055,453.35	\$4,055,453.35	\$4,055,453.35	\$4,055,453.35	\$680,646.49
113001	Sueldos	\$500,000.00	\$4,236,099.84	\$4,736,099.84	\$4,055,453.35	\$4,055,453.35	\$4,055,453.35	\$4,055,453.35	\$680,646.49
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$536,612.78</b>	<b>\$220,666.50</b>	<b>\$757,279.28</b>	<b>\$759,415.88</b>	<b>\$759,415.88</b>	<b>\$759,415.88</b>	<b>\$759,415.88</b>	<b>-\$2,136.60</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$536,612.78	\$14,416.47	\$551,029.25	\$555,834.78	\$555,834.78	\$555,834.78	\$555,834.78	-\$4,805.53
132002	Gratificación Anual	\$536,612.78	\$14,416.47	\$551,029.25	\$555,834.78	\$555,834.78	\$555,834.78	\$555,834.78	-\$4,805.53
134000	Compensaciones	\$0.00	\$206,250.03	\$206,250.03	\$203,581.10	\$203,581.10	\$203,581.10	\$203,581.10	\$2,668.93
134001	Compensaciones	\$0.00	\$206,250.03	\$206,250.03	\$203,581.10	\$203,581.10	\$203,581.10	\$203,581.10	\$2,668.93
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$536,612.78</b>	<b>\$93,750.03</b>	<b>\$630,362.81</b>	<b>\$596,612.78</b>	<b>\$596,612.78</b>	<b>\$596,612.78</b>	<b>\$596,612.78</b>	<b>\$33,750.03</b>
152000	Indemnizaciones	\$0.00	\$93,750.03	\$93,750.03	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$33,750.03
152001	Indemnizaciones	\$0.00	\$93,750.03	\$93,750.03	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$33,750.03



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 14/oct./2024

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
159000	Otras prestaciones sociales y económicas	\$536,612.78	\$0.00	\$536,612.78	\$536,612.78	\$536,612.78	\$536,612.78	\$536,612.78	\$0.00
159002	Otras Prestaciones	\$536,612.78	\$0.00	\$536,612.78	\$536,612.78	\$536,612.78	\$536,612.78	\$536,612.78	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,688,000.02</b>	<b>\$2,440,991.34</b>	<b>\$4,128,991.36</b>	<b>\$2,165,029.59</b>	<b>\$2,165,029.59</b>	<b>\$2,165,029.59</b>	<b>\$2,040,149.59</b>	<b>\$1,963,961.77</b>
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$1,353.78</b>	<b>\$1,353.78</b>	<b>\$1,805.00</b>	<b>\$1,805.00</b>	<b>\$1,805.00</b>	<b>\$1,805.00</b>	<b>-\$451.22</b>
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,353.78	\$1,353.78	\$1,805.00	\$1,805.00	\$1,805.00	\$1,805.00	-\$451.22
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,353.78	\$1,353.78	\$1,805.00	\$1,805.00	\$1,805.00	\$1,805.00	-\$451.22
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,255,084.90</b>	<b>\$1,874,999.97</b>	<b>\$3,130,084.87</b>	<b>\$1,228,270.84</b>	<b>\$1,228,270.84</b>	<b>\$1,228,270.84</b>	<b>\$1,104,390.84</b>	<b>\$1,901,814.03</b>
261000	Combustibles, lubricantes y aditivos	\$1,255,084.90	\$1,874,999.97	\$3,130,084.87	\$1,228,270.84	\$1,228,270.84	\$1,228,270.84	\$1,104,390.84	\$1,901,814.03
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,255,084.90	\$1,874,999.97	\$3,130,084.87	\$1,228,270.84	\$1,228,270.84	\$1,228,270.84	\$1,104,390.84	\$1,901,814.03
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$366,174.72</b>	<b>\$375,000.03</b>	<b>\$741,174.75</b>	<b>\$685,542.00</b>	<b>\$685,542.00</b>	<b>\$685,542.00</b>	<b>\$685,542.00</b>	<b>\$55,632.75</b>
271000	Vestuario y uniformes	\$366,174.72	\$375,000.03	\$741,174.75	\$685,542.00	\$685,542.00	\$685,542.00	\$685,542.00	\$55,632.75
271001	Vestuario, Uniformes	\$366,174.72	\$375,000.03	\$741,174.75	\$685,542.00	\$685,542.00	\$685,542.00	\$685,542.00	\$55,632.75
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$66,740.40</b>	<b>\$189,637.56</b>	<b>\$256,377.96</b>	<b>\$249,411.75</b>	<b>\$249,411.75</b>	<b>\$249,411.75</b>	<b>\$248,411.75</b>	<b>\$6,966.21</b>
296000	Refacciones y accesorios menores de equipo de transporte	\$66,740.40	\$186,000.03	\$252,740.43	\$244,561.75	\$244,561.75	\$244,561.75	\$243,561.75	\$8,178.68
296001	Refacciones	\$66,740.40	\$186,000.03	\$252,740.43	\$244,561.75	\$244,561.75	\$244,561.75	\$243,561.75	\$8,178.68
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$3,637.53	\$3,637.53	\$4,850.00	\$4,850.00	\$4,850.00	\$4,850.00	-\$1,212.47
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$3,637.53	\$3,637.53	\$4,850.00	\$4,850.00	\$4,850.00	\$4,850.00	-\$1,212.47
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,000,000.00</b>	<b>\$190,874.97</b>	<b>\$3,190,874.97</b>	<b>\$2,500,879.30</b>	<b>\$2,240,478.84</b>	<b>\$2,240,478.84</b>	<b>\$2,221,526.84</b>	<b>\$950,396.13</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$2,263,361.73</b>	<b>\$2,002,961.27</b>	<b>\$2,002,961.27</b>	<b>\$2,003,231.27</b>	<b>\$997,038.73</b>
311000	Energía eléctrica	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,263,361.73	\$2,002,961.27	\$2,002,961.27	\$2,003,231.27	\$997,038.73
311001	Servicio de Energía Eléctrica	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,263,361.73	\$2,002,961.27	\$2,002,961.27	\$2,003,231.27	\$997,038.73
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$0.00</b>	<b>\$3,375.00</b>	<b>\$3,375.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$1,175.00</b>
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$3,375.00	\$3,375.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$1,175.00
339003	Prestación de Servicios Profesionales	\$0.00	\$3,375.00	\$3,375.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$1,175.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$0.00</b>	<b>\$187,499.97</b>	<b>\$187,499.97</b>	<b>\$235,317.57</b>	<b>\$235,317.57</b>	<b>\$235,317.57</b>	<b>\$216,095.57</b>	<b>-\$47,817.60</b>
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$187,499.97	\$187,499.97	\$235,317.57	\$235,317.57	\$235,317.57	\$216,095.57	-\$47,817.60
355001	Mantenimiento de Vehículos	\$0.00	\$187,499.97	\$187,499.97	\$235,317.57	\$235,317.57	\$235,317.57	\$216,095.57	-\$47,817.60
<b>FORTAMUN 2024 CTA. 7492</b>		<b>\$6,261,225.58</b>	<b>\$7,182,382.68</b>	<b>\$13,443,608.26</b>	<b>\$10,077,390.90</b>	<b>\$9,816,990.44</b>	<b>\$9,816,990.44</b>	<b>\$9,673,158.44</b>	<b>\$3,626,617.82</b>
<b>18019 IEPS GASOLINA 2024 CTA. 7427</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$292,720.05</b>	<b>\$292,720.05</b>	<b>\$244,286.70</b>	<b>\$244,286.70</b>	<b>\$244,286.70</b>	<b>\$244,286.70</b>	<b>\$48,433.35</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$0.00</b>	<b>\$9,739.62</b>	<b>\$9,739.62</b>	<b>\$12,986.20</b>	<b>\$12,986.20</b>	<b>\$12,986.20</b>	<b>\$12,986.20</b>	<b>-\$3,246.58</b>



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/oct./2024  
11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$9,739.62	\$9,739.62	\$12,986.20	\$12,986.20	\$12,986.20	\$12,986.20	-\$3,246.58
212001	Materiales y Útiles de Impresión	\$0.00	\$9,739.62	\$9,739.62	\$12,986.20	\$12,986.20	\$12,986.20	\$12,986.20	-\$3,246.58
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$39,230.46</b>	<b>\$39,230.46</b>	<b>\$52,307.25</b>	<b>\$52,307.25</b>	<b>\$52,307.25</b>	<b>\$52,307.25</b>	<b>-\$13,076.79</b>
246000	Material eléctrico y electrónico	\$0.00	\$39,230.46	\$39,230.46	\$52,307.25	\$52,307.25	\$52,307.25	\$52,307.25	-\$13,076.79
246001	Material Eléctrico	\$0.00	\$39,230.46	\$39,230.46	\$52,307.25	\$52,307.25	\$52,307.25	\$52,307.25	-\$13,076.79
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$225,000.00</b>	<b>\$176,228.25</b>	<b>\$176,228.25</b>	<b>\$176,228.25</b>	<b>\$176,228.25</b>	<b>\$48,771.75</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$225,000.00	\$225,000.00	\$176,228.25	\$176,228.25	\$176,228.25	\$176,228.25	\$48,771.75
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$225,000.00	\$225,000.00	\$176,228.25	\$176,228.25	\$176,228.25	\$176,228.25	\$48,771.75
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$18,749.97</b>	<b>\$18,749.97</b>	<b>\$2,765.00</b>	<b>\$2,765.00</b>	<b>\$2,765.00</b>	<b>\$2,765.00</b>	<b>\$15,984.97</b>
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$18,749.97	\$18,749.97	\$2,765.00	\$2,765.00	\$2,765.00	\$2,765.00	\$15,984.97
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$18,749.97	\$18,749.97	\$2,765.00	\$2,765.00	\$2,765.00	\$2,765.00	\$15,984.97
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$39,419.01</b>	<b>\$39,419.01</b>	<b>\$49,518.75</b>	<b>\$49,518.75</b>	<b>\$49,518.75</b>	<b>\$49,518.75</b>	<b>-\$10,099.74</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$29,999.97</b>	<b>\$29,999.97</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>-\$10,000.03</b>
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$29,999.97	\$29,999.97	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	-\$10,000.03
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$29,999.97	\$29,999.97	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	-\$10,000.03
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$0.00</b>	<b>\$3,825.00</b>	<b>\$3,825.00</b>	<b>\$2,060.00</b>	<b>\$2,060.00</b>	<b>\$2,060.00</b>	<b>\$2,060.00</b>	<b>\$1,765.00</b>
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,825.00	\$3,825.00	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00	\$1,765.00
355001	Mantenimiento de Vehículos	\$0.00	\$3,825.00	\$3,825.00	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00	\$1,765.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$5,594.04</b>	<b>\$5,594.04</b>	<b>\$7,458.75</b>	<b>\$7,458.75</b>	<b>\$7,458.75</b>	<b>\$7,458.75</b>	<b>-\$1,864.71</b>
381000	Gastos de ceremonial	\$0.00	\$5,594.04	\$5,594.04	\$7,458.75	\$7,458.75	\$7,458.75	\$7,458.75	-\$1,864.71
381001	Gastos de Ceremonial	\$0.00	\$5,594.04	\$5,594.04	\$7,458.75	\$7,458.75	\$7,458.75	\$7,458.75	-\$1,864.71
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTI</b>	<b>\$2,000.00</b>	<b>\$150,000.03</b>	<b>\$152,000.03</b>	<b>\$194,820.00</b>	<b>\$194,820.00</b>	<b>\$194,820.00</b>	<b>\$194,820.00</b>	<b>-\$42,819.97</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$2,000.00</b>	<b>\$150,000.03</b>	<b>\$152,000.03</b>	<b>\$194,820.00</b>	<b>\$194,820.00</b>	<b>\$194,820.00</b>	<b>\$194,820.00</b>	<b>-\$42,819.97</b>
441000	Ayudas sociales a personas	\$2,000.00	\$150,000.03	\$152,000.03	\$194,820.00	\$194,820.00	\$194,820.00	\$194,820.00	-\$42,819.97
441001	Ayudas sociales a personas	\$2,000.00	\$150,000.03	\$152,000.03	\$194,820.00	\$194,820.00	\$194,820.00	\$194,820.00	-\$42,819.97
<b>IEPS GASOLINA 2024 CTA. 7427</b>		<b>\$2,000.00</b>	<b>\$482,139.09</b>	<b>\$484,139.09</b>	<b>\$488,625.45</b>	<b>\$488,625.45</b>	<b>\$488,625.45</b>	<b>\$488,625.45</b>	<b>-\$4,486.36</b>
<b>18020</b>	<b>ISAN 2024 CTA. 7430</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$125,550.00</b>	<b>\$125,550.00</b>	<b>\$133,187.55</b>	<b>\$133,187.55</b>	<b>\$133,187.55</b>	<b>\$133,187.55</b>	<b>-\$7,637.55</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$0.00</b>	<b>\$13,050.00</b>	<b>\$13,050.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>-\$4,350.00</b>
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$13,050.00	\$13,050.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	-\$4,350.00
212001	Materiales y Útiles de Impresión	\$0.00	\$13,050.00	\$13,050.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	-\$4,350.00



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 14/oct./2024

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$0.00	\$112,500.00	\$112,500.00	\$115,787.55	\$115,787.55	\$115,787.55	\$115,787.55	-\$3,287.55
261000	Combustibles, lubricantes y aditivos	\$0.00	\$112,500.00	\$112,500.00	\$115,787.55	\$115,787.55	\$115,787.55	\$115,787.55	-\$3,287.55
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$112,500.00	\$112,500.00	\$115,787.55	\$115,787.55	\$115,787.55	\$115,787.55	-\$3,287.55
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$123,669.18</b>	<b>\$123,669.18</b>	<b>\$62,092.24</b>	<b>\$62,092.24</b>	<b>\$62,092.24</b>	<b>\$62,092.24</b>	<b>\$61,576.94</b>
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$0.00	\$3,750.03	\$3,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.03
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,750.03	\$3,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.03
355001	Mantenimiento de Vehículos	\$0.00	\$3,750.03	\$3,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.03
360000	Servicios de comunicación social y publicidad	\$0.00	\$7,419.15	\$7,419.15	\$9,892.24	\$9,892.24	\$9,892.24	\$9,892.24	-\$2,473.09
363000	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$7,419.15	\$7,419.15	\$9,892.24	\$9,892.24	\$9,892.24	\$9,892.24	-\$2,473.09
363001	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$7,419.15	\$7,419.15	\$9,892.24	\$9,892.24	\$9,892.24	\$9,892.24	-\$2,473.09
380000	Servicios oficiales	\$0.00	\$112,500.00	\$112,500.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$60,300.00
381000	Gastos de ceremonial	\$0.00	\$112,500.00	\$112,500.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$60,300.00
381001	Gastos de Ceremonial	\$0.00	\$112,500.00	\$112,500.00	\$52,200.00	\$52,200.00	\$52,200.00	\$52,200.00	\$60,300.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$0.00</b>	<b>\$187,499.97</b>	<b>\$187,499.97</b>	<b>\$211,500.00</b>	<b>\$211,500.00</b>	<b>\$211,500.00</b>	<b>\$211,500.00</b>	<b>-\$24,000.03</b>
440000	Ayudas sociales	\$0.00	\$187,499.97	\$187,499.97	\$211,500.00	\$211,500.00	\$211,500.00	\$211,500.00	-\$24,000.03
441000	Ayudas sociales a personas	\$0.00	\$187,499.97	\$187,499.97	\$211,500.00	\$211,500.00	\$211,500.00	\$211,500.00	-\$24,000.03
441001	Ayudas sociales a personas	\$0.00	\$187,499.97	\$187,499.97	\$211,500.00	\$211,500.00	\$211,500.00	\$211,500.00	-\$24,000.03
<b>ISAN 2024 CTA. 7430</b>		<b>\$0.00</b>	<b>\$436,719.15</b>	<b>\$436,719.15</b>	<b>\$406,779.79</b>	<b>\$406,779.79</b>	<b>\$406,779.79</b>	<b>\$406,779.79</b>	<b>\$29,939.36</b>
<b>18021 C ISAN 2024 CTA 7458</b>									
200000	MATERIALES Y SUMINISTROS	\$0.00	\$27,818.28	\$27,818.28	\$29,945.89	\$29,945.89	\$29,945.89	\$29,945.89	-\$2,127.61
210000	Materiales de administración, emisión de documentos y articulo	\$0.00	\$6,144.84	\$6,144.84	\$8,193.15	\$8,193.15	\$8,193.15	\$8,193.15	-\$2,048.31
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$6,144.84	\$6,144.84	\$8,193.15	\$8,193.15	\$8,193.15	\$8,193.15	-\$2,048.31
212001	Materiales y Útiles de Impresión	\$0.00	\$6,144.84	\$6,144.84	\$8,193.15	\$8,193.15	\$8,193.15	\$8,193.15	-\$2,048.31
220000	Alimentos y utensilios	\$0.00	\$18,749.97	\$18,749.97	\$17,854.74	\$17,854.74	\$17,854.74	\$17,854.74	\$895.23
221000	Productos alimenticios para personas	\$0.00	\$18,749.97	\$18,749.97	\$17,854.74	\$17,854.74	\$17,854.74	\$17,854.74	\$895.23
221001	Alimentación de Personas	\$0.00	\$18,749.97	\$18,749.97	\$17,854.74	\$17,854.74	\$17,854.74	\$17,854.74	\$895.23
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$2,923.47	\$2,923.47	\$3,898.00	\$3,898.00	\$3,898.00	\$3,898.00	-\$974.53
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,923.47	\$2,923.47	\$3,898.00	\$3,898.00	\$3,898.00	\$3,898.00	-\$974.53
296001	Refacciones	\$0.00	\$2,923.47	\$2,923.47	\$3,898.00	\$3,898.00	\$3,898.00	\$3,898.00	-\$974.53
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$27,749.97</b>	<b>\$27,749.97</b>	<b>\$11,344.80</b>	<b>\$11,344.80</b>	<b>\$11,344.80</b>	<b>\$11,344.80</b>	<b>\$16,405.17</b>
320000	Servicios de arrendamiento	\$0.00	\$9,000.00	\$9,000.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$3,200.00



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 14/oct./2024

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
323000	Arrendamiento de mobiliario y equipo de administración, educacion	\$0.00	\$9,000.00	\$9,000.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$3,200.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$9,000.00	\$9,000.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$3,200.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$0.00</b>	<b>\$18,749.97</b>	<b>\$18,749.97</b>	<b>\$5,544.80</b>	<b>\$5,544.80</b>	<b>\$5,544.80</b>	<b>\$5,544.80</b>	<b>\$13,205.17</b>
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,749.97	\$18,749.97	\$5,544.80	\$5,544.80	\$5,544.80	\$5,544.80	\$13,205.17
355001	Mantenimiento de Vehículos	\$0.00	\$18,749.97	\$18,749.97	\$5,544.80	\$5,544.80	\$5,544.80	\$5,544.80	\$13,205.17
<b>C ISAN 2024 CTA 7458</b>		<b>\$0.00</b>	<b>\$55,568.25</b>	<b>\$55,568.25</b>	<b>\$41,290.69</b>	<b>\$41,290.69</b>	<b>\$41,290.69</b>	<b>\$41,290.69</b>	<b>\$14,277.56</b>
<b>18022 IEPS TABACOS 2024 CTA 7461</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$168,824.97</b>	<b>\$168,824.97</b>	<b>\$151,136.00</b>	<b>\$151,136.00</b>	<b>\$151,136.00</b>	<b>\$151,136.00</b>	<b>\$17,688.97</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$0.00</b>	<b>\$22,574.97</b>	<b>\$22,574.97</b>	<b>\$27,746.00</b>	<b>\$27,746.00</b>	<b>\$27,746.00</b>	<b>\$27,746.00</b>	<b>-\$5,171.03</b>
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$19,199.97	\$19,199.97	\$25,600.00	\$25,600.00	\$25,600.00	\$25,600.00	-\$6,400.03
212001	Materiales y Útiles de Impresión	\$0.00	\$19,199.97	\$19,199.97	\$25,600.00	\$25,600.00	\$25,600.00	\$25,600.00	-\$6,400.03
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	\$0.00	\$3,375.00	\$3,375.00	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	\$1,229.00
214001	Material para Bienes Informáticos	\$0.00	\$3,375.00	\$3,375.00	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	\$1,229.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$33,750.00</b>	<b>\$33,750.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$23,750.00</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$33,750.00	\$33,750.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$23,750.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$33,750.00	\$33,750.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$23,750.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$112,500.00</b>	<b>\$112,500.00</b>	<b>\$113,390.00</b>	<b>\$113,390.00</b>	<b>\$113,390.00</b>	<b>\$113,390.00</b>	<b>-\$890.00</b>
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$112,500.00	\$112,500.00	\$113,390.00	\$113,390.00	\$113,390.00	\$113,390.00	-\$890.00
296001	Refacciones	\$0.00	\$112,500.00	\$112,500.00	\$113,390.00	\$113,390.00	\$113,390.00	\$113,390.00	-\$890.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$163,927.26</b>	<b>\$163,927.26</b>	<b>\$204,169.65</b>	<b>\$204,169.65</b>	<b>\$204,169.65</b>	<b>\$204,169.65</b>	<b>-\$40,242.39</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$0.00</b>	<b>\$33,975.00</b>	<b>\$33,975.00</b>	<b>\$45,300.00</b>	<b>\$45,300.00</b>	<b>\$45,300.00</b>	<b>\$45,300.00</b>	<b>-\$11,325.00</b>
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$33,975.00	\$33,975.00	\$45,300.00	\$45,300.00	\$45,300.00	\$45,300.00	-\$11,325.00
339003	Prestación de Servicios Profesionales	\$0.00	\$33,975.00	\$33,975.00	\$45,300.00	\$45,300.00	\$45,300.00	\$45,300.00	-\$11,325.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$0.00</b>	<b>\$48,952.26</b>	<b>\$48,952.26</b>	<b>\$65,269.65</b>	<b>\$65,269.65</b>	<b>\$65,269.65</b>	<b>\$65,269.65</b>	<b>-\$16,317.39</b>
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$48,952.26	\$48,952.26	\$65,269.65	\$65,269.65	\$65,269.65	\$65,269.65	-\$16,317.39
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$48,952.26	\$48,952.26	\$65,269.65	\$65,269.65	\$65,269.65	\$65,269.65	-\$16,317.39
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$37,500.03</b>	<b>\$37,500.03</b>	<b>\$35,600.00</b>	<b>\$35,600.00</b>	<b>\$35,600.00</b>	<b>\$35,600.00</b>	<b>\$1,900.03</b>
363000	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$37,500.03	\$37,500.03	\$35,600.00	\$35,600.00	\$35,600.00	\$35,600.00	\$1,900.03
363001	Servicios de creatividad, preproducción y producción de publicidad,	\$0.00	\$37,500.03	\$37,500.03	\$35,600.00	\$35,600.00	\$35,600.00	\$35,600.00	\$1,900.03
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$43,499.97</b>	<b>\$43,499.97</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>-\$14,500.03</b>
381000	Gastos de ceremonial	\$0.00	\$43,499.97	\$43,499.97	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	-\$14,500.03



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 14/oct./2024

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
381001	Gastos de Ceremonial	\$0.00	\$43,499.97	\$43,499.97	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	-\$14,500.03
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$0.00</b>	<b>\$150,000.03</b>	<b>\$150,000.03</b>	<b>\$176,254.81</b>	<b>\$176,254.81</b>	<b>\$176,254.81</b>	<b>\$176,254.81</b>	<b>-\$26,254.78</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$150,000.03</b>	<b>\$150,000.03</b>	<b>\$176,254.81</b>	<b>\$176,254.81</b>	<b>\$176,254.81</b>	<b>\$176,254.81</b>	<b>-\$26,254.78</b>
441000	Ayudas sociales a personas	\$0.00	\$150,000.03	\$150,000.03	\$176,254.81	\$176,254.81	\$176,254.81	\$176,254.81	-\$26,254.78
441001	Ayudas sociales a personas	\$0.00	\$150,000.03	\$150,000.03	\$176,254.81	\$176,254.81	\$176,254.81	\$176,254.81	-\$26,254.78
<b>IEPS TABACOS 2024 CTA 7461</b>		<b>\$0.00</b>	<b>\$482,752.26</b>	<b>\$482,752.26</b>	<b>\$531,560.46</b>	<b>\$531,560.46</b>	<b>\$531,560.46</b>	<b>\$531,560.46</b>	<b>-\$48,808.20</b>
<b>18023</b>	<b>FAISM 2024 CTA 7489</b>								
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$0.00</b>	<b>\$10,013,953.77</b>	<b>\$10,013,953.77</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>-\$2,181,321.92</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$0.00</b>	<b>\$10,013,953.77</b>	<b>\$10,013,953.77</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>-\$2,181,321.92</b>
613000	Construcción de obras para el abastecimiento de agua, petróleo, g	\$0.00	\$5,079,674.88	\$5,079,674.88	\$6,489,452.25	\$6,489,452.25	\$6,489,452.25	\$6,489,452.25	-\$1,409,777.37
613049	2024/FAISM057006 CONSTRUCCION DE RED ELECTRICA CAM	\$0.00	\$846,749.97	\$846,749.97	\$1,119,287.24	\$1,119,287.24	\$1,119,287.24	\$1,119,287.24	-\$272,537.27
613050	2024/FAISM057003 CONTRUCCION DE RED ELECTRICA EL SU	\$0.00	\$495,749.97	\$495,749.97	\$655,301.72	\$655,301.72	\$655,301.72	\$655,301.72	-\$159,551.75
613051	2024/FAISM057002 CONSTRUCCION DE RED ELECTRICA EN S	\$0.00	\$401,924.97	\$401,924.97	\$531,280.17	\$531,280.17	\$531,280.17	\$531,280.17	-\$129,355.20
613052	2024/FAISM057001 CONSTRUCCION DE RED ELECTRICA MATI	\$0.00	\$875,250.00	\$875,250.00	\$1,156,939.65	\$1,156,939.65	\$1,156,939.65	\$1,156,939.65	-\$281,689.65
613053	2024/FAISM057009 CONSTRUCCION DE RED ELECTRICA EL D	\$0.00	\$1,845,749.97	\$1,845,749.97	\$2,429,176.72	\$2,429,176.72	\$2,429,176.72	\$2,429,176.72	-\$583,426.75
613054	2024/FAISM057010 CONSTRUCCION DE RED ELECTRICA EN D	\$0.00	\$614,250.00	\$614,250.00	\$597,466.75	\$597,466.75	\$597,466.75	\$597,466.75	\$16,783.25
615000	Construcción de vías de comunicación	\$0.00	\$4,934,278.89	\$4,934,278.89	\$5,705,823.44	\$5,705,823.44	\$5,705,823.44	\$5,705,823.44	-\$771,544.55
615100	2024/FAISM057004 CONSTRUCCION DE PAVIMENTO HIDRAUL	\$0.00	\$529,015.05	\$529,015.05	\$699,272.79	\$699,272.79	\$699,272.79	\$699,272.79	-\$170,257.74
615101	2024/FAISM057005 CONSTRUCCION DE EMPEDRADO MATIAS	\$0.00	\$502,499.97	\$502,499.97	\$664,224.14	\$664,224.14	\$664,224.14	\$664,224.14	-\$161,724.17
615102	2024/FAISM057007 CONSTRUCCION DE PAVIMENTO HIDRAUL	\$0.00	\$924,000.03	\$924,000.03	\$1,216,068.97	\$1,216,068.97	\$1,216,068.97	\$1,216,068.97	-\$292,068.94
615103	2024/FAISM057008 CONSTRUCCION DE PAVIMENTO HIDRAUL	\$0.00	\$1,237,500.00	\$1,237,500.00	\$1,628,663.79	\$1,628,663.79	\$1,628,663.79	\$1,628,663.79	-\$391,163.79
615104	2024/FAISM057011 CONSTRUCCION DE EMPEDRADO A UN CC	\$0.00	\$564,750.00	\$564,750.00	\$746,508.63	\$746,508.63	\$746,508.63	\$746,508.63	-\$181,758.63
615105	2024/FAISM057012 CONSTRUCCION DE PAVIMENTO HIDRAUL	\$0.00	\$875,999.97	\$875,999.97	\$350,400.00	\$350,400.00	\$350,400.00	\$350,400.00	\$525,599.97
615106	VERIFICACION Y SEGUIMIENTO DE LAS OBRAS Y ACCIONES C	\$0.00	\$300,513.87	\$300,513.87	\$400,685.12	\$400,685.12	\$400,685.12	\$400,685.12	-\$100,171.25
<b>FAISM 2024 CTA 7489</b>		<b>\$0.00</b>	<b>\$10,013,953.77</b>	<b>\$10,013,953.77</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>\$12,195,275.69</b>	<b>-\$2,181,321.92</b>
<b>18024</b>	<b>FOFIS 2024 CTA 7518</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$119,916.01</b>	<b>\$187,500.06</b>	<b>\$307,416.07</b>	<b>\$317,130.13</b>	<b>\$317,130.13</b>	<b>\$317,130.13</b>	<b>\$317,130.13</b>	<b>-\$9,714.06</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$3,844.01</b>	<b>\$37,500.03</b>	<b>\$41,344.04</b>	<b>\$40,880.00</b>	<b>\$40,880.00</b>	<b>\$40,880.00</b>	<b>\$40,880.00</b>	<b>\$464.04</b>
211000	Materiales, útiles y equipos menores de oficina	\$3,844.01	\$0.00	\$3,844.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,844.01
211001	Material de Oficina	\$3,844.01	\$0.00	\$3,844.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,844.01



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/oct./2024  
11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$37,500.03	\$37,500.03	\$40,880.00	\$40,880.00	\$40,880.00	\$40,880.00	-\$3,379.97
212001	Materiales y Útiles de Impresión	\$0.00	\$37,500.03	\$37,500.03	\$40,880.00	\$40,880.00	\$40,880.00	\$40,880.00	-\$3,379.97
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$6,612.00</b>	<b>\$0.00</b>	<b>\$6,612.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,612.00</b>
221000	Productos alimenticios para personas	\$6,612.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00
221001	Alimentación de Personas	\$6,612.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$40,003.60</b>	<b>\$40,003.60</b>	<b>\$40,003.60</b>	<b>\$40,003.60</b>	<b>\$7,996.40</b>
246000	Material eléctrico y electrónico	\$48,000.00	\$0.00	\$48,000.00	\$40,003.60	\$40,003.60	\$40,003.60	\$40,003.60	\$7,996.40
246001	Material Eléctrico	\$48,000.00	\$0.00	\$48,000.00	\$40,003.60	\$40,003.60	\$40,003.60	\$40,003.60	\$7,996.40
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$150,000.03</b>	<b>\$150,000.03</b>	<b>\$189,046.53</b>	<b>\$189,046.53</b>	<b>\$189,046.53</b>	<b>\$189,046.53</b>	<b>-\$39,046.50</b>
261000	Combustibles, lubricantes y aditivos	\$0.00	\$150,000.03	\$150,000.03	\$189,046.53	\$189,046.53	\$189,046.53	\$189,046.53	-\$39,046.50
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$150,000.03	\$150,000.03	\$189,046.53	\$189,046.53	\$189,046.53	\$189,046.53	-\$39,046.50
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$61,460.00</b>	<b>\$0.00</b>	<b>\$61,460.00</b>	<b>\$47,200.00</b>	<b>\$47,200.00</b>	<b>\$47,200.00</b>	<b>\$47,200.00</b>	<b>\$14,260.00</b>
291000	Herramientas menores	\$14,260.00	\$0.00	\$14,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,260.00
291001	Herramientas Menores	\$14,260.00	\$0.00	\$14,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,260.00
296000	Refacciones y accesorios menores de equipo de transporte	\$47,200.00	\$0.00	\$47,200.00	\$47,200.00	\$47,200.00	\$47,200.00	\$47,200.00	\$0.00
296001	Refacciones	\$47,200.00	\$0.00	\$47,200.00	\$47,200.00	\$47,200.00	\$47,200.00	\$47,200.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$633,680.00</b>	<b>\$301,201.92</b>	<b>\$934,881.92</b>	<b>\$418,944.15</b>	<b>\$418,944.15</b>	<b>\$418,944.15</b>	<b>\$398,944.15</b>	<b>\$515,937.77</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$77,400.00</b>	<b>\$187,499.97</b>	<b>\$264,899.97</b>	<b>\$106,400.00</b>	<b>\$106,400.00</b>	<b>\$106,400.00</b>	<b>\$106,400.00</b>	<b>\$158,499.97</b>
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$77,400.00	\$187,499.97	\$264,899.97	\$106,400.00	\$106,400.00	\$106,400.00	\$106,400.00	\$158,499.97
326001	Arrendamiento de Maquinaria y Equipo	\$77,400.00	\$187,499.97	\$264,899.97	\$106,400.00	\$106,400.00	\$106,400.00	\$106,400.00	\$158,499.97
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$196,520.00</b>	<b>\$113,701.95</b>	<b>\$310,221.95</b>	<b>\$82,878.54</b>	<b>\$82,878.54</b>	<b>\$82,878.54</b>	<b>\$62,878.54</b>	<b>\$227,343.41</b>
355000	Reparación y mantenimiento de equipo de transporte	\$11,520.00	\$75,000.06	\$86,520.06	\$31,276.00	\$31,276.00	\$31,276.00	\$11,276.00	\$55,244.06
355001	Mantenimiento de Vehículos	\$11,520.00	\$37,500.03	\$49,020.03	\$31,276.00	\$31,276.00	\$31,276.00	\$11,276.00	\$17,744.03
355002	Reparación Mayor de Vehículos	\$0.00	\$37,500.03	\$37,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.03
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$38,701.89	\$38,701.89	\$51,602.54	\$51,602.54	\$51,602.54	\$51,602.54	-\$12,900.65
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$38,701.89	\$38,701.89	\$51,602.54	\$51,602.54	\$51,602.54	\$51,602.54	-\$12,900.65
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$359,760.00</b>	<b>\$0.00</b>	<b>\$359,760.00</b>	<b>\$229,665.61</b>	<b>\$229,665.61</b>	<b>\$229,665.61</b>	<b>\$229,665.61</b>	<b>\$130,094.39</b>
381000	Gastos de ceremonial	\$359,760.00	\$0.00	\$359,760.00	\$229,665.61	\$229,665.61	\$229,665.61	\$229,665.61	\$130,094.39
381001	Gastos de Ceremonial	\$359,760.00	\$0.00	\$359,760.00	\$229,665.61	\$229,665.61	\$229,665.61	\$229,665.61	\$130,094.39
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$563,996.40</b>	<b>\$0.00</b>	<b>\$563,996.40</b>	<b>\$545,656.50</b>	<b>\$545,656.50</b>	<b>\$545,656.50</b>	<b>\$545,656.50</b>	<b>\$18,339.90</b>





# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y | 14/oct./2024  
hora de Impresión | 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
440000	Ayudas sociales	\$563,996.40	\$0.00	\$563,996.40	\$545,656.50	\$545,656.50	\$545,656.50	\$545,656.50	\$18,339.90
441000	Ayudas sociales a personas	\$563,996.40	\$0.00	\$563,996.40	\$545,656.50	\$545,656.50	\$545,656.50	\$545,656.50	\$18,339.90
441001	Ayudas sociales a personas	\$563,996.40	\$0.00	\$563,996.40	\$545,656.50	\$545,656.50	\$545,656.50	\$545,656.50	\$18,339.90
<b>FOFIS 2024 CTA 7518</b>		\$1,317,592.41	\$488,701.98	\$1,806,294.39	\$1,281,730.78	\$1,281,730.78	\$1,281,730.78	\$1,261,730.78	\$524,563.61
<b>18025 ISR EBI 2024 CTA 7521</b>									
200000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$3,937.50	\$3,937.50	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00	-\$1,312.50
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,937.50	\$3,937.50	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00	-\$1,312.50
291000	Herramientas menores	\$0.00	\$3,937.50	\$3,937.50	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00	-\$1,312.50
291001	Herramientas Menores	\$0.00	\$3,937.50	\$3,937.50	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00	-\$1,312.50
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	\$0.00	\$112,500.00	\$112,500.00	\$146,152.00	\$146,152.00	\$146,152.00	\$146,152.00	-\$33,652.00
440000	Ayudas sociales	\$0.00	\$112,500.00	\$112,500.00	\$146,152.00	\$146,152.00	\$146,152.00	\$146,152.00	-\$33,652.00
441000	Ayudas sociales a personas	\$0.00	\$112,500.00	\$112,500.00	\$146,152.00	\$146,152.00	\$146,152.00	\$146,152.00	-\$33,652.00
441001	Ayudas sociales a personas	\$0.00	\$112,500.00	\$112,500.00	\$146,152.00	\$146,152.00	\$146,152.00	\$146,152.00	-\$33,652.00
<b>ISR EBI 2024 CTA 7521</b>		\$0.00	\$116,437.50	\$116,437.50	\$151,402.00	\$151,402.00	\$151,402.00	\$151,402.00	-\$34,964.50
<b>18026 FOCOM 2024 CTA 7535</b>									
200000	<b>MATERIALES Y SUMINISTROS</b>	\$100,209.87	\$24,670.26	\$124,880.13	\$115,000.61	\$115,000.61	\$115,000.61	\$115,000.61	\$9,879.52
210000	Materiales de administración, emisión de documentos y artículo	\$52,200.00	\$0.00	\$52,200.00	\$34,097.04	\$34,097.04	\$34,097.04	\$34,097.04	\$18,102.96
212000	Materiales y útiles de impresión y reproducción	\$52,200.00	\$0.00	\$52,200.00	\$34,097.04	\$34,097.04	\$34,097.04	\$34,097.04	\$18,102.96
212001	Materiales y Útiles de Impresión	\$52,200.00	\$0.00	\$52,200.00	\$34,097.04	\$34,097.04	\$34,097.04	\$34,097.04	\$18,102.96
220000	<b>Alimentos y utensilios</b>	\$0.00	\$15,737.40	\$15,737.40	\$20,983.24	\$20,983.24	\$20,983.24	\$20,983.24	-\$5,245.84
221000	Productos alimenticios para personas	\$0.00	\$15,737.40	\$15,737.40	\$20,983.24	\$20,983.24	\$20,983.24	\$20,983.24	-\$5,245.84
221001	Alimentación de Personas	\$0.00	\$15,737.40	\$15,737.40	\$20,983.24	\$20,983.24	\$20,983.24	\$20,983.24	-\$5,245.84
240000	<b>Materiales y artículos de construcción y de reparación</b>	\$48,009.87	\$0.00	\$48,009.87	\$48,009.87	\$48,009.87	\$48,009.87	\$48,009.87	\$0.00
246000	Material eléctrico y electrónico	\$48,009.87	\$0.00	\$48,009.87	\$48,009.87	\$48,009.87	\$48,009.87	\$48,009.87	\$0.00
246001	Material Eléctrico	\$48,009.87	\$0.00	\$48,009.87	\$48,009.87	\$48,009.87	\$48,009.87	\$48,009.87	\$0.00
260000	<b>Combustibles, lubricantes y aditivos</b>	\$0.00	\$8,932.86	\$8,932.86	\$11,910.46	\$11,910.46	\$11,910.46	\$11,910.46	-\$2,977.60
261000	Combustibles, lubricantes y aditivos	\$0.00	\$8,932.86	\$8,932.86	\$11,910.46	\$11,910.46	\$11,910.46	\$11,910.46	-\$2,977.60
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$8,932.86	\$8,932.86	\$11,910.46	\$11,910.46	\$11,910.46	\$11,910.46	-\$2,977.60
300000	<b>SERVICIOS GENERALES</b>	\$0.00	\$29,999.97	\$29,999.97	\$21,472.92	\$21,472.92	\$21,472.92	\$21,152.00	\$8,527.05
310000	Servicios básicos	\$0.00	\$18,749.97	\$18,749.97	\$7,998.00	\$7,998.00	\$7,998.00	\$7,998.00	\$10,751.97



# Municipio de Singuilucan HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 14/oct./2024

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 11:27 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$0.00	\$18,749.97	\$18,749.97	\$7,998.00	\$7,998.00	\$7,998.00	\$7,998.00	\$10,751.97
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$18,749.97	\$18,749.97	\$7,998.00	\$7,998.00	\$7,998.00	\$7,998.00	\$10,751.97
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$0.00</b>	<b>\$11,250.00</b>	<b>\$11,250.00</b>	<b>\$13,474.92</b>	<b>\$13,474.92</b>	<b>\$13,474.92</b>	<b>\$13,154.00</b>	<b>-\$2,224.92</b>
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$11,250.00	\$11,250.00	\$13,474.92	\$13,474.92	\$13,474.92	\$13,154.00	-\$2,224.92
355001	Mantenimiento de Vehículos	\$0.00	\$11,250.00	\$11,250.00	\$13,474.92	\$13,474.92	\$13,474.92	\$13,154.00	-\$2,224.92
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$0.00</b>	<b>\$187,499.97</b>	<b>\$187,499.97</b>	<b>\$170,300.00</b>	<b>\$170,300.00</b>	<b>\$170,300.00</b>	<b>\$170,300.00</b>	<b>\$17,199.97</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$187,499.97</b>	<b>\$187,499.97</b>	<b>\$170,300.00</b>	<b>\$170,300.00</b>	<b>\$170,300.00</b>	<b>\$170,300.00</b>	<b>\$17,199.97</b>
441000	Ayudas sociales a personas	\$0.00	\$187,499.97	\$187,499.97	\$170,300.00	\$170,300.00	\$170,300.00	\$170,300.00	\$17,199.97
441001	Ayudas sociales a personas	\$0.00	\$187,499.97	\$187,499.97	\$170,300.00	\$170,300.00	\$170,300.00	\$170,300.00	\$17,199.97
<b>FOCOM 2024 CTA 7535</b>		<b>\$100,209.87</b>	<b>\$242,170.20</b>	<b>\$342,380.07</b>	<b>\$306,773.53</b>	<b>\$306,773.53</b>	<b>\$306,773.53</b>	<b>\$306,452.61</b>	<b>\$35,606.54</b>
<b>18027 PROABIM 2024 CTA 6884</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$186,000.00</b>	<b>\$0.00</b>	<b>\$186,000.00</b>	<b>\$64,120.72</b>	<b>\$64,120.72</b>	<b>\$64,120.72</b>	<b>\$64,120.72</b>	<b>\$121,879.28</b>
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$186,000.00</b>	<b>\$0.00</b>	<b>\$186,000.00</b>	<b>\$64,120.72</b>	<b>\$64,120.72</b>	<b>\$64,120.72</b>	<b>\$64,120.72</b>	<b>\$121,879.28</b>
137000	Honorarios especiales	\$186,000.00	\$0.00	\$186,000.00	\$64,120.72	\$64,120.72	\$64,120.72	\$64,120.72	\$121,879.28
137001	Honorarios especiales	\$186,000.00	\$0.00	\$186,000.00	\$64,120.72	\$64,120.72	\$64,120.72	\$64,120.72	\$121,879.28
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informac	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
<b>PROABIM 2024 CTA 6884</b>		<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$78,120.72</b>	<b>\$78,120.72</b>	<b>\$78,120.72</b>	<b>\$78,120.72</b>	<b>\$121,879.28</b>
<b>Total Final</b>		<b>\$46,464,244.39</b>	<b>\$68,239,892.43</b>	<b>\$114,704,136.82</b>	<b>\$76,411,910.92</b>	<b>\$76,151,510.46</b>	<b>\$76,151,510.46</b>	<b>\$75,672,227.54</b>	<b>\$38,552,626.36</b>